

AGENDA
REGULAR MEETING of THE HOLTVILLE CITY COUNCIL
121 WEST FIFTH STREET - HOLTVILLE, CALIFORNIA

Monday, July 24, 2023

- | | | |
|---|---|--|
| <input type="checkbox"/> Ginger Ward, Mayor | <input type="checkbox"/> Michael Pacheco, Council Member | <input type="checkbox"/> Steve Walker, City Attorney |
| <input type="checkbox"/> Murray Anderson, Mayor Pro Tem | <input type="checkbox"/> George Morris, City Treasurer | <input type="checkbox"/> Jack Holt, City Engineer |
| <input type="checkbox"/> Mike Goodsell, Council Member | <input type="checkbox"/> Nick Wells, City Manager | <input type="checkbox"/> George Galvan, City Planner |
| <input type="checkbox"/> John Munger, Council Member | <input type="checkbox"/> Adriana Anguis, Finance Supervisor | <input type="checkbox"/> Alex Silva, Fire Chief |

THIS IS A PUBLIC MEETING

The Holtville City Council values your input if there is an issue on which you wish to be heard, for both items listed on the agenda and for items of general concern. The Mayor reserves the right to place a limit on each person's comments. Any public comments must include the individual's name and address for the record. Personal attacks on individuals and/or comments which are slanderous or which may invade an individual's personal privacy are not permitted.

PLEASE TAKE NOTE that on Monday, July 24, 2023, at 5:30 PM, the Holtville City Council will hold its regularly scheduled meeting. Public comments will be accepted for items on both the Closed and Open Session agendas.

Written Comments: *NWells@Holtville.ca.gov* ***Deadline to Submit: 4:00 PM, 07/24/23***

Zoom Conference: *823 4305 9171* ***Password: HoltCC***

This notice and the Agenda for this meeting are available for public inspection at 121 W Fifth Street in Holtville, California, and on the www.Holtville.ca.gov website.

CITY COUNCIL

MEETING CONVENED 5:00 PM

CLOSED SESSION PUBLIC COMMENTS: This is the time for the public to address the City Council on any item appearing on the Closed Session agenda for this meeting.

ADJOURN TO CLOSED SESSION

CONFERENCE WITH REAL PROPERTY NEGOTIATORS:

(Government Code Section 54956.8)

Property: APN 045-281-004 formerly held by the former Holtville RDA (*S of Browning Trailer*)

Agency Negotiators: City Manager and City Attorney

Under Negotiation: Potential Sale

CONFERENCE WITH LEGAL COUNSEL - PENDING LITIGATION:

(Government Code Section 54956.9(a))

XXXXXX vs. City of Holtville

CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION:

(Government Code Section 54956.9(b))

Potential Claim Against the City of Holtville

CONFERENCE WITH LABOR NEGOTIATORS:

(Government Code Section 54957.6)

Agency Negotiator: City Manager/City Attorney

RECONVENE OPEN SESSION**PLEDGE of ALLEGIANCE:****INVOCATION:****CITY CLERK RE: Verification of Posting of the Agenda****EXECUTIVE SESSION ANNOUNCEMENTS:****PRESENTATION:**

*Robert Amparano
Imperial Valley 9/11 Stair Climb Committee*

GENERAL PUBLIC COMMENTS: The public may address the City Council on any item that DOES NOT appear on the agenda for this meeting within the purview of the City Council.

1. CONSENT AGENDA:

The items on the Consent Agenda are to be approved without comment. Should any Council Member or member of the public wish to discuss any item, they may request that the item be removed from the Consent Agenda and placed on the NEW Business agenda.

- a. Approval of the Minutes from the Regular Meeting of Monday, June 26, 2023.
- b. Current Demands #45640 through #45728.

REPORTS of OFFICERS, COMMISSIONS, COMMITTEES and COMMUNIQUES:**2. UNFINISHED BUSINESS:** *None***3. NEW BUSINESS:**

- a. **Discussion/Related Action to Adopt RESOLUTION #23-19** Identifying the Ninth Street Improvements Projects for Use of SB1 Gas Tax Revenue Funds for the 2023-24 Fiscal Year
Nick Wells, City Manager
- b. **Discussion/Related Action to Adopt RESOLUTION #23-20** Authorizing Renewal of the Exclusive Franchise Agreement with CR&R, Incorporated for the Collection, Transportation, Processing and Disposal of the City's Solid Waste, as Well as the Provision of Street Sweeping Services
Nick Wells, City Manager
- c. **Discussion/Related Action to Adopt RESOLUTION #23-21** Authorizing a Contract with IV Water Specialists, Inc., for Management and Oversight Services at the City's Water and Wastewater Treatment Plants
Nick Wells, City Manager
- d. **Discussion/Related Action** Regarding Sponsorship of the 9/11 Memorial Stair Climb
Nick Wells, City Manager

4. INFORMATION ONLY: *None*

5. STAFF REPORTS

- a. **City Manager Report - Nick Wells**
- b. Finance Supervisor - *Adriana Anguis*
- c. Fire Chief - *Alex Silva*
- d. Police Chief - *Joe Conkey*
- e. Water/Wastewater Supervisor - *Frank Cornejo*
- f. Public Works Foreman - *Alex Chavez*
- g. Building Inspector - *Raylene Tapiceria*


6. Items for future meetings

7. ADJOURNMENT:

I, Nicholas D. Wells, Acting City Clerk of the City of Holtville, California, **DO HEREBY CERTIFY** that the foregoing agenda was duly posted at Holtville City Hall and on the City of Holtville's website (www.Holtville.ca.gov) on Friday, July 21, 2023.

**THE MINUTES OF THE REGULAR MEETING OF
THE HOLTVILLE CITY COUNCIL**

Monday, June 26, 2023

| | |
|---------------|--|
| MEETING DATE: | <u>7/24/23</u> |
| ITEM NUMBER | <u>1 a</u> |
| Approvals | CITY MANAGER  |
| | FINANCE MANAGER _____ |
| | CITY ATTORNEY _____ |

The Regular Meeting of the Holtville City Council was held on Monday, June 26, 2023, at 5:00 pm in the Civic Center. Mayor Ginger Ward was present, as were Council Members Murray Anderson, Mike Goodsell, John Munger, and Michael Pacheco. Also present were City Treasurer George Morris, City Attorney Steve Walker, City Manager Nick Wells, Finance Supervisor Adriana Anguis, and Fire Chief Alex Silva were also present.

CITY COUNCIL CLOSED SESSION MEETING CALLED TO ORDER:

The Closed Session meeting was called to order at 5:04 PM. by Mayor Ginger Ward.

CONFERENCE WITH REAL PROPERTY NEGOTIATORS:

(Government Code Section 54956.8)

Potential Property: APN 045-281-004 formerly held by the former Holtville RDA (S of Browning Trailer)

No Reportable Action Taken

CONFERENCE WITH LABOR NEGOTIATORS:

(Government Code Section 54957.6)

No Reportable Action Taken

CITY COUNCIL OPEN SESSION MEETING CALLED TO ORDER:

Mayor Ward called the Open Session meeting to order at 6:01 PM.

PLEDGE OF ALLEGIANCE: *Mr. Anderson led the Pledge of Allegiance.*

INVOCATION: *The Invocation was given by Mr. Goodsell.*

CITY CLERK RE: VERIFICATION OF POSTING OF AGENDA:

City Manager Nick Wells verified that the agenda was duly posted on Friday, June 23, 2023.

EXECUTIVE SESSION ANNOUNCEMENTS:

Mr. Walker reported that, although no action was taken, direction was given to staff regarding labor negotiations.

GENERAL PUBLIC COMMENTS:

Hector Martinez (547 E Third Street) came to inquire if there are any exciting developments in the City. He loves growth in Holtville so he is excited for the Sunset Rose project coming soon near his home. Mr. Martinez noted that there are many empty lots with potential for large businesses like Starbucks or apartments. Mr. Wells gave an overview of some City projects in progress and mentioned a couple coming private development.

Elvira Robertson (538 Maple Avenue, Apt. 2) asked if there will be more development to Hope Skate Park because she feels it doesn't look completed. Mr. Wells explained that although the skate park is a City park, its construction was privately funded, so there are no plans to expand it. In response to Ms. Robertson's concern for more youth activities, he described some current projects and conceptual

ideas that are or may be coming to enrich the community, including the Wetlands project. Ms. Robertson also expressed concern that the Holtville Fire Department needs to be more considerate of residents when performing controlled burn drills.

1. CITY COUNCIL CONSENT AGENDA:

- a. Approval of the Minutes from the Regular Meeting of Monday, June 12, 2023.**
- b. Current Demands #45600 through #45639**

A motion was made by Mr. Goodsell and seconded by Mr. Pacheco to approve the Consent Agenda as presented. The motion passed in the form of a roll call vote.

AYES: *Anderson, Goodsell, Munger, Pacheco, Ward*

NOES: *None*

ABSENT: *None*

ABSTAIN: *None*

REPORTS OF OFFICERS, COMMISSIONS, COMMITTEES, AND COMMUNIQUE:

Ms. Anguis reported that the Finance Department is working on closing out the fiscal year and that the new trash rates will be reflected on bills after July 1st. There were 6 water shut offs recently, and a few have not reconnected service. She attended an ICTC meeting that presented possible bonding opportunities. The Finance Department improved the Paid Invoices Report to include more details as per discussion in the last meeting.

Chief Silva reported that the HFD has been attending more wildland training, as well as training for new EMT protocols from Pioneers Memorial Hospital as the new base hospital of Imperial Valley. He provided updates on activities he is involved in, such as the IVC health class held at the Hut, the Ice Cream Social, upcoming 4th of July celebrations, and the City Pool.

Mr. Morris and Mr. Pacheco had nothing to report.

Mr. Anderson reported that he represented Holtville at the IID Board meeting and accepted the \$5,000 check for the Pool. He, Mayor Ward, and Mr. Wells met with Linda Rubin, Treasurer of Pioneer's Memorial Hospital, to discuss AB 918.

Mr. Goodsell attended the Economic Summit at IVC highlighting the Lithium Valley development and reported the room was full. He is enjoying his summer vacation and has an ICTC meeting this week, wherein their annual budget will be discussed.

Mr. Munger reported that he attended an IV Housing Authority meeting and is interested in looking for funding to initiate more housing. He shared information with Chief Silva for grant money available for cities to receive a LUCAS Chest Compression System.

Mr. Walker reported that Spain was lovely, his wife kept him very busy with activities. He attended a meeting regarding AB 918 in which Assemblymember Garcia was present. Mr. Walker perceived him as being confident that the bill will pass.

Mr. Wells found the meeting with Linda Rubin to be very informative and he will look into arranging a meeting with a representative from ECRMC. He briefly spoke on his recent vacation.

Ms. Ward reported that she attended the aforementioned meeting with Linda Rubin.

2. UNFINISHED BUSINESS: *None*

3. NEW BUSINESS:

- a. Discussion/Related Action to Adopt RESOLUTION #23-17** Establishing an Appropriations Limit for the 2023-24 Fiscal Year

Nick Wells, City Manager

Mr. Wells explained the process and purpose of establishing an appropriations limit. Staff utilized the County system and various data to calculate our appropriations limit. Setting the appropriations limit for the fiscal year before adopting the budget is a functional act required by state regulations. For this reason, staff recommended the Council to adopt the resolution.

A motion was made by Mr. Anderson and seconded by Mr. Pacheco to approve the action as presented. The motion passed in the form of a roll call vote.

AYES: *Anderson, Goodsell, Munger, Pacheco, Ward*

NOES: *None*

ABSENT: *None*

ABSTAIN: *None*

- b. Discussion/Related Action to Adopt RESOLUTION #23-18** Adopting a Budget for the 2023-24 Fiscal Year

Nick Wells, City Manager

Mr. Wells delineated the most recent updates to the budget, including updates to revenue projections. In this final stage, staff projects an \$11,000 loss in revenue, down from \$70,000 in initial projections. The finalized transportation budget was presented. The use of LTA Gas Tax funds for shortfalls in the Wetlands project and sidewalks was discussed. Mr. Goodsell alerted staff of an input error under City Manager membership fees, inaccurately entered as a 404% increase. Staff will look into it and correct the error.

A motion was made by Mr. Pacheco and seconded by Mr. Anderson to approve the action as presented. The motion passed in the form of a roll call vote.

AYES: *Anderson, Goodsell, Munger, Pacheco, Ward*

NOES: *None*

ABSENT: *None*

ABSTAIN: *None*

- c. Discussion/Related Action** to Appoint a Representative to the Ad Hoc Advisory Panel Being Constituted by the Imperial County Local Area Formation Commission to Examine the Proposed Creation of an Imperial Valley Healthcare District

Nick Wells, City Manager

Mr. Wells explained that LAFCo is forming an ad hoc committee to make recommendations to their Board regarding AB 918. The committee include representatives from the cities and other interested parties, meeting a few times a month over the next few months. Mr. Wells clarified that the panel will not have voting power, serving only in an advisory capacity, while representing the community's interest as the proposed healthcare district is formed. Mr. Goodsell nominated Mr. Anderson to be the representative and he accepted.

A motion was made by Mr. Goodsell and seconded by Mr. Pacheco to appoint Mr. Anderson to the committee. The motion passed in the form of a roll call vote.

AYES: *Anderson, Goodsell, Munger, Pacheco, Ward*

NOES: *None*

ABSENT: *None*

ABSTAIN: *None*

d. Discussion/Related Action Regarding Closure of City Hall on July 3-4 in Observance of the 2023 Independence Day Holiday **Nick Wells, City Manager**

Mr. Wells explained that the idea of granting City employees an additional day off Monday in observance of Independence Day, which falls on a Tuesday this year, had been brought up to avoid staff having to come back from the weekend for a day prior to another off day. The topic had been informally introduced to Council previously with mixed reactions, so the request was withdrawn. Subsequently, a member of the City Council requested that the item be brought to Council formally for a vote. After approval by Mayor Ward, it was placed on this agenda. Some spirited debate ensued.

A motion was made by Mr. Goodsell and seconded by Mr. Anderson to grant City staff an additional day off on Monday, July 3, 2023, in extended observance of Independence Day. The motion passed in the form of a split roll call vote.

AYES: *Anderson, Goodsell, Ward*

NOES: *Munger, Pacheco*

ABSENT: *None*

ABSTAIN: *None*

4. INFORMATION ONLY: *None*

5. STAFF REPORTS:

- a. City Manager Report - Nick Wells**
- b. Finance Supervisor - Adriana Anguis**
- c. Fire Chief - Alex Silva**
- d. Water/Wastewater Supervisor - Frank Cornejo**

6. Items for Future Meetings: *Trash Contract*

7. ADJOURNMENT: *There being no further business to come before the Council, Mayor Ward adjourned the meeting at 7:29 PM.*

Report Criteria:

Detail report type printed
[Report]. Check Number = 45640-45728

MEETING DATE: 07/24/23

ITEM NUMBER

1 b

Approvals

CITY MANAGER

FINANCE MANAGER

CITY ATTORNEY



| Name | Invoice Number | Description | Invoice Date | Invoice Amount | | | | |
|-------------------|----------------|----------------------------|--------------|----------------|----------|-------|------------|---------------------------|
| 45640 | | | | | | | | |
| ACE HARDWARE | D81579 | PIPES FOR PARKS | 06/26/2023 | 101.76 | 101.76 | 45640 | 06/30/2023 | PUBLIC WORKS FIRE DEPT |
| | D81784 | CLEANING SUPPLIES FOR PAR | 06/27/2023 | 34.40 | 34.40 | 45640 | 06/30/2023 | |
| | D79660 | ADAPTERS FOR SPRINKLERS | 06/15/2023 | 12.39 | 12.39 | 45640 | 06/30/2023 | |
| | D79288 | ADAPTERS FOR SPRINKLERS | 06/13/2023 | 23.21 | 23.21 | 45640 | 06/30/2023 | |
| | D81785 | CABLE TIES | 06/27/2023 | 4.95 | 4.95 | 45640 | 06/30/2023 | |
| | D81789 | BOTTLED WATER, BATTERIES | 06/27/2023 | 27.96 | 27.96 | 45640 | 06/30/2023 | |
| | D81501 | CLEANING SUPPLIES FIRE DEP | 06/25/2023 | 76.64 | 76.64 | 45640 | 06/30/2023 | |
| | D81264 | CLEANING SUPPLIES FIRE DEP | 06/23/2023 | 68.24 | 68.24 | 45640 | 06/30/2023 | |
| | D79493 | RADIOS FOR POOL | 06/14/2023 | 43.09 | 43.09 | 45640 | 06/30/2023 | |
| | D81113 | CHAIN LOOPS | 06/23/2023 | 36.62 | 36.62 | 45640 | 06/30/2023 | |
| | D81898 | EXTENSION CORD | 06/27/2023 | 48.48 | 48.48 | 45640 | 06/30/2023 | |
| | D82064 | WOMAN RESTROOM SUPPLIES | 06/28/2023 | 30.15 | 30.15 | 45640 | 06/30/2023 | |
| | D81208 | VACTOR SUPPLIES | 06/23/2023 | 4.30 | 4.30 | 45640 | 06/30/2023 | |
| | D80606 | KEYKRAFTER | 06/20/2023 | 3.54 | 3.54 | 45640 | 06/30/2023 | |
| | D78331 | BIT DRILL | 06/08/2023 | 10.81 | 10.81 | 45640 | 06/30/2023 | |
| | D78272 | SAFETY GLASSES | 06/08/2023 | 47.38 | 47.38 | 45640 | 06/30/2023 | |
| | D79656 | BOLTS AND SOAP | 06/15/2023 | 22.10 | 22.10 | 45640 | 06/30/2023 | |
| | D80459 | GRAFFITI PAINT | 06/19/2023 | 64.12 | 64.12 | 45640 | 06/30/2023 | |
| | D82187 | FENCE STAPLES | 06/29/2023 | 16.36 | 16.36 | 45640 | 06/30/2023 | |
| | D82259 | VACTOR SUPPLIES | 06/29/2023 | 3.98 | 3.98 | 45640 | 06/30/2023 | |
| | D80758 | WTP SUPPLIES | 06/21/2023 | 82.59 | 82.59 | 45640 | 06/30/2023 | |
| | D80919 | WTP SUPPLIES | 06/22/2023 | 7.10 | 7.10 | 45640 | 06/30/2023 | |
| | D80964 | SCREWS | 06/22/2023 | 16.44 | 16.44 | 45640 | 06/30/2023 | |
| | D81996 | SCREWS | 06/28/2023 | 8.09 | 8.09 | 45640 | 06/30/2023 | |
| | D75502 | COUPLINGS | 05/24/2023 | 21.53 | 21.53 | 45640 | 06/30/2023 | |
| | D75140 | PVC AND ADAPTERS | 05/22/2023 | 22.38 | 22.38 | 45640 | 06/30/2023 | |
| | D75271 | PEST REPELLENT | 05/23/2023 | 41.99 | 41.99 | 45640 | 06/30/2023 | |
| | D74692 | GRASS SEED | 05/22/2023 | 370.93 | 370.93 | 45640 | 06/30/2023 | |
| | D75681 | COUPLING AND ADAPTERS | 05/25/2023 | 23.57 | 23.57 | 45640 | 06/30/2023 | |
| | D75681 | COUPLING AND ADAPTERS | 05/25/2023 | 23.57 | 23.57 | 45640 | 06/30/2023 | |
| | D72822 | SCREWS | 05/11/2023 | 2.12 | 2.12 | 45640 | 06/30/2023 | |
| | D72832 | SCREWS | 05/11/2023 | 9.19 | 9.19 | 45640 | 06/30/2023 | |
| | D72840 | SCREWS | 05/11/2023 | 7.57- | 7.57- | 45640 | 06/30/2023 | |
| | D75912 | WALL CHARGER | 05/26/2023 | 69.99 | 69.99 | 45640 | 06/30/2023 | |
| 45641 | | | | | | | | |
| ADRIANA ANGUIAS | MILEAGE JU | MILEAGE FOR JUNE 2023 | 06/29/2023 | 78.93 | 78.93 | 45641 | 06/30/2023 | ADMIN |
| 45642 | | | | | | | | |
| ALEJANDRO ESTRADA | 1419 | IT SERVICES FOR JUNE 2023 | 06/25/2023 | 140.00 | 140.00 | 45642 | 06/30/2023 | ADMIN |
| | 1419 | IT SERVICES FOR JUNE 2023 | 06/25/2023 | 90.00 | 90.00 | 45642 | 06/30/2023 | |
| | 1419 | IT SERVICES FOR JUNE 2023 | 06/25/2023 | 90.00 | 90.00 | 45642 | 06/30/2023 | |
| | 1419 | IT SERVICES FOR JUNE 2023 | 06/25/2023 | 90.00 | 90.00 | 45642 | 06/30/2023 | |
| | 1419 | IT SERVICES FOR JUNE 2023 | 06/25/2023 | 90.00 | 90.00 | 45642 | 06/30/2023 | |
| | 1419 | IT SERVICES FOR JUNE 2023 | 06/25/2023 | 90.00 | 90.00 | 45642 | 06/30/2023 | |
| | 1419 | IT SERVICES FOR JUNE 2023 | 06/25/2023 | 90.00 | 90.00 | 45642 | 06/30/2023 | |
| | 1419 | IT SERVICES FOR JUNE 2023 | 06/25/2023 | 90.00 | 90.00 | 45642 | 06/30/2023 | |
| | 1419 | IT SERVICES FOR JUNE 2023 | 06/25/2023 | 90.00 | 90.00 | 45642 | 06/30/2023 | |
| | 1419 | IT SERVICES FOR JUNE 2023 | 06/25/2023 | 280.00 | 280.00 | 45642 | 06/30/2023 | |
| | 1419 | IT SERVICES FOR JUNE 2023 | 06/25/2023 | 280.00 | 280.00 | 45642 | 06/30/2023 | |
| | 1419 | IT SERVICES FOR JUNE 2023 | 06/25/2023 | 1,120.00 | 1,120.00 | 45642 | 06/30/2023 | |
| | 1419 | IT SERVICES FOR JUNE 2023 | 06/25/2023 | 186.66 | 186.66 | 45642 | 06/30/2023 | |
| | 1419 | IT SERVICES FOR JUNE 2023 | 06/25/2023 | 186.67 | 186.67 | 45642 | 06/30/2023 | |
| | 1419 | IT SERVICES FOR JUNE 2023 | 06/25/2023 | 186.67 | 186.67 | 45642 | 06/30/2023 | |

| Name | Invoice Number | Description | Invoice Date | Invoice Amount | Check Amount | Check Number | Check Issue Date | | |
|----------------------|----------------|---------------------------|--------------|----------------|--------------|--------------|------------------|---------------------------|-----------|
| 45643 | | | | | | | | | |
| ALL AMERICAN SEWER T | 222705 | SHOP SUPPLIES | 02/15/2023 | 112.11 | 112.11 | 45643 | 06/30/2023 | PUBLIC WORKS | |
| | 222705 | SHOP SUPPLIES | 02/15/2023 | 112.12 | 112.12 | 45643 | 06/30/2023 | | |
| 45644 | | | | | | | | | |
| AT&T | 20061077 | TELEPHONE CHARGES | 06/10/2023 | 15.00 | 15.00 | 45644 | 06/30/2023 | ADMIN | |
| | 20061077 | TELEPHONE CHARGES | 06/10/2023 | 132.98 | 132.98 | 45644 | 06/30/2023 | | |
| | 20061077 | TELEPHONE CHARGES | 06/10/2023 | 444.44 | 444.44 | 45644 | 06/30/2023 | | |
| | 20061077 | TELEPHONE CHARGES | 06/10/2023 | 35.85 | 35.85 | 45644 | 06/30/2023 | | |
| | 20061077 | TELEPHONE CHARGES | 06/10/2023 | 43.60 | 43.60 | 45644 | 06/30/2023 | | |
| | 20061077 | TELEPHONE CHARGES | 06/10/2023 | 83.53 | 83.53 | 45644 | 06/30/2023 | | |
| | 20061077 | TELEPHONE CHARGES | 06/10/2023 | 54.80 | 54.80 | 45644 | 06/30/2023 | | |
| | 20061077 | TELEPHONE CHARGES | 06/10/2023 | 2.93 | 2.93 | 45644 | 06/30/2023 | | |
| 45645 | | | | | | | | | |
| AT&T MOBILITY | 1671X06112 | FIRE DEPT PHONE | 06/03/2023 | 44.20 | 44.20 | 45645 | 06/30/2023 | FIRE DEPT | |
| | 1671X06112 | FIRE DEPT SERVICES | 06/03/2023 | 121.47 | 121.47 | 45645 | 06/30/2023 | | |
| 45646 | | | | | | | | | |
| AUTO ZONE COMMERCIAL | 5648694292 | AIR FRESHNER | 05/23/2023 | 5.16 | 5.16 | 45646 | 06/30/2023 | FIRE DEPT | |
| 45647 | | | | | | | | | |
| BABCOCK & SONS, INC. | CF31005-22 | ALUMINUM LAB ANALYSIS | 06/15/2023 | 56.62 | 56.62 | 45647 | 06/30/2023 | PUBLIC WORKS | |
| | CF31609-22 | TOTAL HARDNESS PACKAGE | 06/26/2023 | 37.75 | 37.75 | 45647 | 06/30/2023 | | |
| | CF31327-22 | COPPER LAB ANALYSIS | 06/21/2023 | 18.87 | 18.87 | 45647 | 06/30/2023 | | |
| | CF31328-22 | AMMONIA LAB ANALYSIS | 06/21/2023 | 18.87 | 18.87 | 45647 | 06/30/2023 | | |
| | CF31329-22 | E.COLI LAB ANALYSIS | 06/21/2023 | 31.85 | 31.85 | 45647 | 06/30/2023 | | |
| | CF31374-22 | AMMONIA LAB ANALYSIS | 06/21/2023 | 18.87 | 18.87 | 45647 | 06/30/2023 | | |
| | CF31371-22 | BIOCHEMICAL OXYGEN DEMAND | 06/21/2023 | 174.58 | 174.58 | 45647 | 06/30/2023 | | |
| | CF31716-22 | ALUMINUM LAB ANALYSIS | 06/28/2023 | 28.31 | 28.31 | 45647 | 06/30/2023 | | |
| | CF31891-22 | OIL AND GREASE | 06/29/2023 | 62.52 | 62.52 | 45647 | 06/30/2023 | | |
| | CF31875-22 | BIOCHEMICAL OXYGEN DEMAND | 06/29/2023 | 174.58 | 174.58 | 45647 | 06/30/2023 | | |
| | CF31874-22 | E.COLI LAB ANALYSIS | 06/29/2023 | 31.85 | 31.85 | 45647 | 06/30/2023 | | |
| | CF30145-22 | HALOACETIC ACIDS | 06/02/2023 | 725.52 | 725.52 | 45647 | 06/30/2023 | | |
| | CF30038-22 | ALUMINUM LAB ANALYSIS | 06/01/2023 | 18.27 | 18.27 | 45647 | 06/30/2023 | | |
| 45648 | | | | | | | | | |
| BIT PROS - ESCONDIDO | 20068 | RADIO | 06/28/2023 | 3,629.65 | 3,629.65 | 45648 | 06/30/2023 | | FIRE DEPT |
| | 20068 | RADIO INSTALLATION | 06/28/2023 | 1,200.00 | 1,200.00 | 45648 | 06/30/2023 | | |
| 45649 | | | | | | | | | |
| CORE & MAIN LP | S788534 | COUPLING AND ADAPTERS | 05/03/2023 | 1,366.38 | 1,366.38 | 45649 | 06/30/2023 | PUBLIC WORKS | |
| | S788534 | COUPLING AND ADAPTERS | 05/03/2023 | 1,366.37 | 1,366.37 | 45649 | 06/30/2023 | | |
| | S754806 | COUPLINGS | 05/03/2023 | 438.45 | 438.45 | 45649 | 06/30/2023 | | |
| | S754806 | COUPLINGS | 05/03/2023 | 438.45 | 438.45 | 45649 | 06/30/2023 | | |
| | S754868 | WASHERS | 05/03/2023 | 227.08 | 227.08 | 45649 | 06/30/2023 | | |
| | S754868 | WASHERS | 05/03/2023 | 227.08 | 227.08 | 45649 | 06/30/2023 | | |
| | S754914 | DEEP SOCKET SET | 05/03/2023 | 217.61 | 217.61 | 45649 | 06/30/2023 | | |
| | S754914 | DEEP SOCKET SET | 05/03/2023 | 217.60 | 217.60 | 45649 | 06/30/2023 | | |
| 45650 | | | | | | | | | |
| COUNTY MOTOR PARTS | 303371 | VACTOR SUPPLIES | 06/23/2023 | 72.36 | 72.36 | 45650 | 06/30/2023 | PUBLIC WORKS | |
| | 303362 | VACTOR SUPPLIES | 06/23/2023 | 23.47 | 23.47 | 45650 | 06/30/2023 | | |
| | 303376 | VACTOR SUPPLIES | 06/23/2023 | 24.13 | 24.13 | 45650 | 06/30/2023 | | |
| | 303468 | SHIFTER BOOT | 06/28/2023 | 31.25 | 31.25 | 45650 | 06/30/2023 | | |
| | 302536 | TONY LIGHT REPAIRS | 05/24/2023 | 93.39 | 93.39 | 45650 | 06/30/2023 | | |
| | 302490 | BATTERY FOR GATOR | 05/23/2023 | 79.57 | 79.57 | 45650 | 06/30/2023 | | |
| 45651 | | | | | | | | | |
| COUNTY OF SAN DIEGO, | 23HOLTFDN | FIRE RADIOS | 05/01/2023 | 684.00 | 684.00 | 45651 | 06/30/2023 | FIRE DEPT PUBLIC WORKS | |
| | 23HOLTFDN | PW RADIOS | 05/01/2023 | 14.25 | 14.25 | 45651 | 06/30/2023 | | |
| | 23HOLTFDN | PW RADIOS | 05/01/2023 | 14.25 | 14.25 | 45651 | 06/30/2023 | | |
| | 23HOLTFDN | FIRE RADIOS | 06/01/2023 | 684.00 | 684.00 | 45651 | 06/30/2023 | | |
| | 23HOLTFDN | PW RADIOS | 06/01/2023 | 14.25 | 14.25 | 45651 | 06/30/2023 | | |
| | 23HOLTFDN | PW RADIOS | 06/01/2023 | 14.25 | 14.25 | 45651 | 06/30/2023 | | |

| Name | Invoice Number | Description | Invoice Date | Invoice Amount | Check Amount | Check Number | Check Issue Date | |
|------------------------|----------------|----------------------------|--------------|----------------|--------------|--------------|------------------|--------------|
| 45652 | | | | | | | | |
| CROSS CONNECTIONS | 2023-5-3-HO | RADIO REPAIRS | 05/03/2023 | 411.64 | 411.64 | 45652 | 06/30/2023 | FIRE DEPT |
| 45653 | | | | | | | | |
| DESERT VALLEY POWER | 2137 | WWTP OIL SERVICES | 02/14/2023 | 840.00 | 840.00 | 45653 | 06/30/2023 | PUBLIC WORKS |
| | 2138 | HOLTVILLE YARD OIL SERVICE | 02/14/2023 | 432.00 | 432.00 | 45653 | 06/30/2023 | |
| | 2154 | WWTP TRANSFER SWITCH | 02/20/2023 | 108.00 | 108.00 | 45653 | 06/30/2023 | |
| | 2140 | WTP UNIT INSPECTION | 02/14/2023 | 216.00 | 216.00 | 45653 | 06/30/2023 | |
| | 2141 | WTP UNIT INSPECTION | 02/14/2023 | 216.00 | 216.00 | 45653 | 06/30/2023 | |
| | 2139 | CITY HALL OIL SERVICE | 02/14/2023 | 312.00 | 312.00 | 45653 | 06/30/2023 | |
| 45654 | | | | | | | | |
| DRAGON'S EXTERMINAT | 89225687 | MONTHLY PEST | 04/10/2023 | 240.00 | 240.00 | 45654 | 06/30/2023 | PUBLIC WORKS |
| | 89226453 | MONTHLY PEST | 05/03/2023 | 240.00 | 240.00 | 45654 | 06/30/2023 | |
| | 89227529 | MONTHLY PEST | 06/07/2023 | 220.00 | 220.00 | 45654 | 06/30/2023 | |
| 45655 | | | | | | | | |
| FEDERAL EXPRESS | 817101523 | WTP POSTAGE | 06/23/2023 | 50.40 | 50.40 | 45655 | 06/30/2023 | PUBLIC WORKS |
| 45656 | | | | | | | | |
| FERGUSON ENTERPRIS | 2651940 | POOL RESTROOM SUPPLIES | 06/13/2023 | 35.98 | 35.98 | 45656 | 06/30/2023 | PUBLIC WORKS |
| | 2606699 | SINK FOR WOMEN'S RESTROO | 05/30/2023 | 85.98 | 85.98 | 45656 | 06/30/2023 | |
| 45657 | | | | | | | | |
| FIRE-ETC | 180938 | TACTICAL PANTS | 06/23/2023 | 1,226.80 | 1,226.80 | 45657 | 06/30/2023 | FIRE DEPT |
| | 177576 | FIRE HELMET, CONTAINER | 03/09/2023 | 683.35 | 683.35 | 45657 | 06/30/2023 | |
| 45658 | | | | | | | | |
| HINDERLITER deLLAMAS | SIN028918 | SALES TAX Q4/2022 | 06/20/2023 | 300.00 | 300.00 | 45658 | 06/30/2023 | ADMIN |
| 45659 | | | | | | | | |
| HOLTVILLE TACO SHOP | 828903 | FIRE DEPT MEALS | 05/03/2023 | 156.04 | 156.04 | 45659 | 06/30/2023 | FIRE DEPT |
| 45660 | | | | | | | | |
| HOME DEPOT/GEFC | 8972136 | CONCRETE MIX | 05/24/2023 | 407.67 | 407.67 | 45660 | 06/30/2023 | PUBLIC WORKS |
| | 8972137 | RATCHET STRAP | 05/24/2023 | 21.59 | 21.59 | 45660 | 06/30/2023 | |
| | 6972428 | TUBE CUTTER, MOLE KILLER | 05/26/2023 | 176.09 | 176.09 | 45660 | 06/30/2023 | |
| | 6025646 | PLIERS, PIPE | 06/15/2023 | 111.34 | 111.34 | 45660 | 06/30/2023 | |
| 45661 | | | | | | | | |
| IMPERIAL IRRIGATION DI | 50403552 JU | 585 FERN AVE 50403552 | 06/09/2023 | 676.01 | 676.01 | 45661 | 06/30/2023 | ADMIN |
| 45662 | | | | | | | | |
| IMPERIAL LANDFILL | 4136-000020 | LANDFILL FEES | 06/15/2023 | 64.50 | 64.50 | 45662 | 06/30/2023 | PUBLIC WORKS |
| 45663 | | | | | | | | |
| JADE SECURITY SYSTE | 0201398 | MONITOR SECURITY SYSTEM | 06/10/2023 | 59.98 | 59.98 | 45663 | 06/30/2023 | PUBLIC WORKS |
| | 0201398 | MONITOR SECURITY SYSTEM | 06/10/2023 | 59.99 | 59.99 | 45663 | 06/30/2023 | |
| 45664 | | | | | | | | |
| JESUS LUNA | BOOTS 2022 | BOOTS | 06/27/2023 | 200.00 | 200.00 | 45664 | 06/30/2023 | PUBLIC WORKS |
| 45665 | | | | | | | | |
| JOSE HERRERA | JOSE HERR | JOSE HERRERA BOOTS 2022-2 | 06/20/2023 | 200.00 | 200.00 | 45665 | 06/30/2023 | PUBLIC WORKS |
| 45666 | | | | | | | | |
| K-C WELDING & RENTAL, | 180400 | ADJUSTABLE WRENCH | 06/15/2023 | 60.61 | 60.61 | 45666 | 06/30/2023 | PUBLIC WORKS |
| | 180400 | ADJUSTABLE WRENCH | 06/15/2023 | 60.61 | 60.61 | 45666 | 06/30/2023 | |
| | 180386 | EQUIPMENT RENTAL | 06/15/2023 | 677.11 | 677.11 | 45666 | 06/30/2023 | |
| | 180763 | RECEIVER | 06/22/2023 | 95.26 | 95.26 | 45666 | 06/30/2023 | |
| | 180763 | RECEIVER | 06/22/2023 | 95.25 | 95.25 | 45666 | 06/30/2023 | |
| | 179875 | TANK | 06/06/2023 | 1,120.38 | 1,120.38 | 45666 | 06/30/2023 | |
| | F91584 | ALEX CHAVEZ BOOTS | 06/29/2023 | 40.00 | 40.00 | 45666 | 06/30/2023 | |
| | F91584 | ALEX CHAVEZ BOOTS | 06/29/2023 | 80.00 | 80.00 | 45666 | 06/30/2023 | |
| | F91584 | ALEX CHAVEZ BOOTS | 06/29/2023 | 80.00 | 80.00 | 45666 | 06/30/2023 | |
| | 181154 | CAMLOCK | 06/29/2023 | 37.88 | 37.88 | 45666 | 06/30/2023 | |
| 45667 | | | | | | | | |
| LA BRUCHERIE IRRIGATI | 264622C | SPRINKLER SUPPLIES | 06/15/2023 | 241.85 | 241.85 | 45667 | 06/30/2023 | PUBLIC WORKS |
| | 264466C | SPRINKLER SUPPLIES | 06/13/2023 | 426.71 | 426.71 | 45667 | 06/30/2023 | |
| | 265083C | FITTINGS | 06/22/2023 | 471.68 | 471.68 | 45667 | 06/30/2023 | |
| | 265083C | FITTINGS | 06/22/2023 | 471.68 | 471.68 | 45667 | 06/30/2023 | |

| Name | Invoice Number | Description | Invoice Date | Invoice Amount | Check Amount | Check Number | Check Issue Date | |
|-----------------------|----------------|--------------------------|--------------|----------------|--------------|--------------|------------------|---------------------|
| | 264647C | VALVE AND FITTINGS | 06/15/2023 | 71.45 | 71.45 | 45667 | 06/30/2023 | |
| | 265306C | GLUE | 06/27/2023 | 46.76 | 46.76 | 45667 | 06/30/2023 | |
| | 265466C | VACTOR SUPPLY | 06/29/2023 | 102.36 | 102.36 | 45667 | 06/30/2023 | |
| | 265466C | STRAW HAT | 06/29/2023 | 11.83 | 11.83 | 45667 | 06/30/2023 | |
| | 265466C | STRAW HAT | 06/29/2023 | 11.82 | 11.82 | 45667 | 06/30/2023 | |
| | 263325C | PLUMBING SUPPLIES | 05/24/2023 | 339.28 | 339.28 | 45667 | 06/30/2023 | |
| | 265552C | TUBING | 05/30/2023 | 10.07 | 10.07 | 45667 | 06/30/2023 | |
| 45668 | | | | | | | | |
| LANDIA, INC. | 14888 | PUMP REPLACEMENT | 05/05/2023 | 17,480.50 | 17,480.50 | 45668 | 06/30/2023 | PUBLIC WORKS |
| 45669 | | | | | | | | |
| LESLIE'S POOL SUPPLIE | 00652-02-04 | ZAPPIT | 06/06/2023 | 484.95 | 484.95 | 45669 | 06/30/2023 | PUBLIC WORKS |
| 45670 | | | | | | | | |
| LUIS ESCOTO | SUMMER 20 | SUMMER 2023 FIRE CLASSES | 06/29/2023 | 436.76 | 436.76 | 45670 | 06/30/2023 | FIRE DEPT |
| 45671 | | | | | | | | |
| LUIS GUZMAN | FINAL BILL | FINAL BILL UTILITIES | 06/09/2023 | 118.38 | 118.38 | 45671 | 06/30/2023 | UTILITIES |
| 45672 | | | | | | | | |
| MAD GRAPHIX | 7113 | HELMET NAMES | 04/30/2023 | 161.63 | 161.63 | 45672 | 06/30/2023 | FIRE DEPT |
| 45673 | | | | | | | | |
| MISSIONSQUARE | 6631672 | INSURANCE PREMIUM | 06/04/2023 | 2,232.81 | 2,232.81 | 45673 | 06/30/2023 | ADMIN |
| | 6631672 | INSURANCE PREMIUM | 06/04/2023 | 1,404.56 | 1,404.56 | 45673 | 06/30/2023 | |
| | 6631672 | INSURANCE PREMIUM | 06/04/2023 | 643.76 | 643.76 | 45673 | 06/30/2023 | |
| | 6631672 | INSURANCE PREMIUM | 06/04/2023 | 267.01 | 267.01 | 45673 | 06/30/2023 | |
| | 6631672 | INSURANCE PREMIUM | 06/04/2023 | 342.15 | 342.15 | 45673 | 06/30/2023 | |
| | 6631672 | INSURANCE PREMIUM | 06/04/2023 | 147.60 | 147.60 | 45673 | 06/30/2023 | |
| | 6631672 | INSURANCE PREMIUM | 06/04/2023 | 154.84 | 154.84 | 45673 | 06/30/2023 | |
| | 6631672 | INSURANCE PREMIUM | 06/04/2023 | 154.72 | 154.72 | 45673 | 06/30/2023 | |
| | 6631672 | INSURANCE PREMIUM | 06/04/2023 | 57.28 | 57.28 | 45673 | 06/30/2023 | |
| | 6631672 | INSURANCE PREMIUM | 06/04/2023 | 490.54 | 490.54 | 45673 | 06/30/2023 | |
| | 6631672 | INSURANCE PREMIUM | 06/04/2023 | 351.16 | 351.16 | 45673 | 06/30/2023 | |
| | 6631672 | INSURANCE PREMIUM | 06/04/2023 | 811.00 | 811.00 | 45673 | 06/30/2023 | |
| | 6631672 | INSURANCE PREMIUM | 06/04/2023 | 508.57 | 508.57 | 45673 | 06/30/2023 | |
| | 6604504 | INSURANCE PREMIUM | 06/27/2023 | 2,396.13 | 2,396.13 | 45673 | 06/30/2023 | |
| | 6604504 | INSURANCE PREMIUM | 06/27/2023 | 1,404.56 | 1,404.56 | 45673 | 06/30/2023 | |
| | 6604504 | INSURANCE PREMIUM | 06/27/2023 | 643.76 | 643.76 | 45673 | 06/30/2023 | |
| | 6604504 | INSURANCE PREMIUM | 06/27/2023 | 267.01 | 267.01 | 45673 | 06/30/2023 | |
| | 6604504 | INSURANCE PREMIUM | 06/27/2023 | 342.15 | 342.15 | 45673 | 06/30/2023 | |
| | 6604504 | INSURANCE PREMIUM | 06/27/2023 | 147.60 | 147.60 | 45673 | 06/30/2023 | |
| | 6604504 | INSURANCE PREMIUM | 06/27/2023 | 154.84 | 154.84 | 45673 | 06/30/2023 | |
| | 6604504 | INSURANCE PREMIUM | 06/27/2023 | 154.72 | 154.72 | 45673 | 06/30/2023 | |
| | 6604504 | INSURANCE PREMIUM | 06/27/2023 | 57.28 | 57.28 | 45673 | 06/30/2023 | |
| | 6604504 | INSURANCE PREMIUM | 06/27/2023 | 490.54 | 490.54 | 45673 | 06/30/2023 | |
| | 6604504 | INSURANCE PREMIUM | 06/27/2023 | 515.08 | 515.08 | 45673 | 06/30/2023 | |
| | 6604504 | INSURANCE PREMIUM | 06/27/2023 | 811.00 | 811.00 | 45673 | 06/30/2023 | |
| | 6604504 | INSURANCE PREMIUM | 06/27/2023 | 508.57 | 508.57 | 45673 | 06/30/2023 | |
| 45674 | | | | | | | | |
| NOBEL SYSTEMS | 15693 | ANNUAL SUBSCRIPTION | 05/31/2023 | 847.58 | 847.58 | 45674 | 06/30/2023 | FIRE DEPT |
| 45675 | | | | | | | | |
| ONESOURCE DISTRIBUT | S7245804.00 | BATTERY | 06/15/2023 | 137.98 | 137.98 | 45675 | 06/30/2023 | PUBLIC WORKS |
| 45676 | | | | | | | | |
| PEOPLEREADY,INC. | 28158967 | TEMP WORKER PARKS | 06/20/2023 | 770.55 | 770.55 | 45676 | 06/30/2023 | PUBLIC WORKS |
| | 28158966 | TEMP WORKER WWTP | 06/20/2023 | 839.40 | 839.40 | 45676 | 06/30/2023 | |
| | 28168055 | TEMP WORKER PARKS | 06/27/2023 | 770.55 | 770.55 | 45676 | 06/30/2023 | |
| | 28168054 | TEMP WORKER WWTP | 06/27/2023 | 839.40 | 839.40 | 45676 | 06/30/2023 | |
| 45677 | | | | | | | | |
| PLUMBER'S DEPO | PD-53744 | TRAILER | 06/13/2023 | 47,323.80 | 47,323.80 | 45677 | 06/30/2023 | PUBLIC WORKS |
| | PD-53744 | TRAILER | 06/13/2023 | 47,323.80 | 47,323.80 | 45677 | 06/30/2023 | |
| | PD-54005 | US JETTER - 300G TANK | 06/27/2023 | 81,508.22 | 81,508.22 | 45677 | 06/30/2023 | |

| Name | Invoice Number | Description | Invoice Date | Invoice Amount | Check Amount | Check Number | Check Issue Date | |
|------------------------|----------------|---------------------------|--------------|----------------|--------------|--------------|------------------|---------------------------|
| 45678 | | | | | | | | |
| PURCHASE POWER (PIT | #9843 JUNE | POSTAGE | 06/18/2023 | 1.04 | 1.04 | 45678 | 06/30/2023 | ADMIN |
| | #9843 JUNE | POSTAGE | 06/18/2023 | 21.05 | 21.05 | 45678 | 06/30/2023 | |
| | #9843 JUNE | POSTAGE | 06/18/2023 | 7.28 | 7.28 | 45678 | 06/30/2023 | |
| | #9843 JUNE | POSTAGE | 06/18/2023 | 6.50 | 6.50 | 45678 | 06/30/2023 | |
| | #9843 JUNE | POSTAGE | 06/18/2023 | 4.16 | 4.16 | 45678 | 06/30/2023 | |
| | #9843 JUNE | POSTAGE | 06/18/2023 | 429.83 | 429.83 | 45678 | 06/30/2023 | |
| 45679 | | | | | | | | |
| QUILL CORPORATION | 33091451 | OFFICE SUPPLIES | 06/19/2023 | 32.76 | 32.76 | 45679 | 06/30/2023 | ADMIN |
| | 33091451 | OFFICE SUPPLIES | 06/19/2023 | 32.76 | 32.76 | 45679 | 06/30/2023 | |
| | 33091451 | OFFICE SUPPLIES | 06/19/2023 | 32.76 | 32.76 | 45679 | 06/30/2023 | |
| | 33091451 | OFFICE SUPPLIES | 06/19/2023 | 32.76 | 32.76 | 45679 | 06/30/2023 | |
| | 33091451 | OFFICE SUPPLIES | 06/19/2023 | 32.75 | 32.75 | 45679 | 06/30/2023 | |
| 45680 | | | | | | | | |
| REDDY ICE | 1060318670 | ICE | 06/22/2023 | 73.54 | 73.54 | 45680 | 06/30/2023 | FIRE DEPT |
| 45681 | | | | | | | | |
| RICK'S GROUP DIESEL, I | 29334 | TRUCK REPAIRS | 06/23/2023 | 1,168.05 | 1,168.05 | 45681 | 06/30/2023 | PUBLIC WORKS |
| | 29050 | TRUCK REPAIRS | 03/21/2023 | 4,025.11 | 4,025.11 | 45681 | 06/30/2023 | |
| | 28683 | TRUCK REPAIRS | 11/21/2022 | 8,476.94 | 8,476.94 | 45681 | 06/30/2023 | |
| | 29210 | TRUCK REPAIRS | 05/08/2023 | 5,023.25 | 5,023.25 | 45681 | 06/30/2023 | |
| 45682 | | | | | | | | |
| ROBERT S. NELSON AUT | 14644 | TRUCK REPAIRS | 06/26/2023 | 542.41 | 542.41 | 45682 | 06/30/2023 | PUBLIC WORKS |
| | 14644 | TRUCK REPAIRS | 06/26/2023 | 30.13 | 30.13 | 45682 | 06/30/2023 | |
| | 14644 | TRUCK REPAIRS | 06/26/2023 | 30.13 | 30.13 | 45682 | 06/30/2023 | |
| 45683 | | | | | | | | |
| SHI INTERNATIONAL CO | B17040901 | SURGE PROTECTOR | 06/28/2023 | 25.99 | 25.99 | 45683 | 06/30/2023 | PUBLIC WORKS |
| 45684 | | | | | | | | |
| SOUTHERN CA ASSOC. | SCAG FY24 | MEMBERSHIP 2023-2024 | 06/22/2023 | 740.00 | 740.00 | 45684 | 06/30/2023 | ADMIN |
| 45685 | | | | | | | | |
| SUNBELT RENTALS | 137077676-0 | DEMOLITION HAMMER, JUMPIN | 03/14/2023 | 4,297.08 | 4,297.08 | 45685 | 06/30/2023 | PUBLIC WORKS |
| 45686 | | | | | | | | |
| U.S. FLAG and FLAGPOL | 23-1725 | SPECIAL EVENT LARGE FLAG | 06/27/2023 | 2,946.95 | 2,946.95 | 45686 | 06/30/2023 | ADMIN |
| 45687 | | | | | | | | |
| VALLEY TESTING | 35762 | LIFEGUARD TESTING | 06/20/2023 | 126.00 | 126.00 | 45687 | 06/30/2023 | POOL |
| 45688 | | | | | | | | |
| VIC'S A/C | 94874 | A/C REPAIRS | 06/14/2023 | 1,175.33 | 1,175.33 | 45688 | 06/30/2023 | FIRE DEPT |
| | 95020 | A/C REPAIRS FIRE DEPT | 06/26/2023 | 239.94 | 239.94 | 45688 | 06/30/2023 | |
| 45689 | | | | | | | | |
| VISUAL EDGE IT | 24AR877536 | FIRE DEPT COPIER USAGE | 06/08/2023 | 4.34 | 4.34 | 45689 | 06/30/2023 | FIRE DEPT |
| 45690 | | | | | | | | |
| WALKER & DRISKILL | 12766 | ATTORNEY FEES | 06/02/2023 | 705.00 | 705.00 | 45690 | 06/30/2023 | ADMIN |
| | 12789 | SUNSET ROSE ATTORNEY FEE | 06/01/2023 | 2,730.00 | 2,730.00 | 45690 | 06/30/2023 | |
| 45691 | | | | | | | | |
| WYMORE, INC. | 1230424 | BEARINGS AND SEALS | 06/16/2023 | 86.59 | 86.59 | 45691 | 06/30/2023 | PUBLIC WORKS |
| | 1230427 | CHANGE BEARINGS | 06/19/2023 | 500.00 | 500.00 | 45691 | 06/30/2023 | |
| 45692 | | | | | | | | |
| 8x8, INC. | 3918881 | TELEPHONE | 07/01/2023 | 53.66 | 53.66 | 45692 | 07/13/2023 | ADMIN |
| | 3918881 | TELEPHONE | 07/01/2023 | 53.67 | 53.67 | 45692 | 07/13/2023 | |
| | 3918881 | TELEPHONE | 07/01/2023 | 53.67 | 53.67 | 45692 | 07/13/2023 | |
| | 3918881 | TELEPHONE | 07/01/2023 | 53.67 | 53.67 | 45692 | 07/13/2023 | |
| | 3918881 | TELEPHONE | 07/01/2023 | 53.67 | 53.67 | 45692 | 07/13/2023 | |
| 45693 | | | | | | | | |
| ACE HARDWARE | D83226 | COPIES OF KEYS | 07/05/2023 | 40.83 | 40.83 | 45693 | 07/13/2023 | PUBLIC WORKS FIRE DEPT |
| | D83207 | POOL BATHROOM SUPPLIES | 07/05/2023 | 34.47 | 34.47 | 45693 | 07/13/2023 | |
| | D83560 | GROUNDING PLUG | 07/07/2023 | 5.38 | 5.38 | 45693 | 07/13/2023 | |
| | D83561 | GROUND CONNECTOR | 07/07/2023 | 2.16 | 2.16 | 45693 | 07/13/2023 | |
| | D82955 | CABLE TIES | 07/03/2023 | 5.38 | 5.38 | 45693 | 07/13/2023 | |

| Name | Invoice Number | Description | Invoice Date | Invoice Amount | Check Amount | Check Number | Check Issue Date | |
|------------------------|----------------|----------------------------|--------------|----------------|--------------|--------------|------------------|---------------------|
| | D83399 | CLEANING SUPPLIES | 07/06/2023 | 10.32 | 10.32 | 45693 | 07/13/2023 | |
| | D64252 | PW YARD SUPPLIES | 03/29/2023 | 19.88 | 19.88 | 45693 | 07/13/2023 | |
| | D64252 | PW YARD SUPPLIES | 03/29/2023 | 19.88 | 19.88 | 45693 | 07/13/2023 | |
| | D64633 | TUBE POLY | 03/31/2023 | 1.09 | 1.09 | 45693 | 07/13/2023 | |
| | D64633 | TUBE POLY | 03/31/2023 | 1.10 | 1.10 | 45693 | 07/13/2023 | |
| | D74246 | HAND SPRAYER | 05/18/2023 | 18.31 | 18.31 | 45693 | 07/13/2023 | |
| | D75901 | SPRAYPAINT | 05/26/2023 | 63.92 | 63.92 | 45693 | 07/13/2023 | |
| | D78461 | POOL CLEANING SUPPLIES | 06/09/2023 | 47.58 | 47.58 | 45693 | 07/13/2023 | |
| | F77675 | PADLOCK AND KEYS | 06/12/2023 | 11.76 | 11.76 | 45693 | 07/13/2023 | |
| | D79130 | UNDERCOATING | 06/12/2023 | 9.26 | 9.26 | 45693 | 07/13/2023 | |
| | D72953 | CLEANING SUPPLIES | 05/11/2023 | 34.21 | 34.21 | 45693 | 07/13/2023 | |
| | D64684 | CLEANING SUPPLIES | 03/31/2023 | 10.75 | 10.75 | 45693 | 07/13/2023 | |
| | D83227 | WASHERS | 07/05/2023 | 10.52 | 10.52 | 45693 | 07/13/2023 | |
| 45694 | | | | | | | | |
| APPLIED INDUSTRIAL TE | 7027320079 | GLOVES | 06/27/2023 | 139.32 | 139.32 | 45694 | 07/13/2023 | PUBLIC WORKS |
| 45695 | | | | | | | | |
| AT&T | 20211086 | TELEPHONE CHARGES | 07/10/2023 | 15.00 | 15.00 | 45695 | 07/13/2023 | ADMIN |
| | 20211086 | TELEPHONE CHARGES | 07/10/2023 | 132.98 | 132.98 | 45695 | 07/13/2023 | |
| | 20211086 | TELEPHONE CHARGES | 07/10/2023 | 444.44 | 444.44 | 45695 | 07/13/2023 | |
| | 20211086 | TELEPHONE CHARGES | 07/10/2023 | 79.45 | 79.45 | 45695 | 07/13/2023 | |
| | 20211086 | TELEPHONE CHARGES | 07/10/2023 | 83.56 | 83.56 | 45695 | 07/13/2023 | |
| | 20211086 | TELEPHONE CHARGES | 07/10/2023 | 54.80 | 54.80 | 45695 | 07/13/2023 | |
| | 20211086 | TELEPHONE CHARGES | 07/10/2023 | 2.93 | 2.93 | 45695 | 07/13/2023 | |
| 45696 | | | | | | | | |
| BABCOCK & SONS, INC. | CG30258-22 | E.COLI LAB ANALYSIS | 07/06/2023 | 31.85 | 31.85 | 45696 | 07/13/2023 | PUBLIC WORKS |
| | CG30123-22 | TOTAL ORGANIC CARBON | 07/04/2023 | 169.86 | 169.86 | 45696 | 07/13/2023 | |
| | CG30116-22 | ALUMINUM LAB ANALYSIS | 07/04/2023 | 18.27 | 18.27 | 45696 | 07/13/2023 | |
| 45697 | | | | | | | | |
| BADGE & WALLET | 560208 | CUSTOM BADGES | 07/07/2023 | 396.00 | 396.00 | 45697 | 07/13/2023 | FIRE DEPT |
| 45698 | | | | | | | | |
| CASELLE, INC. | 126168 | CONTRACT SUPPORT | 07/01/2023 | 1,693.00 | 1,693.00 | 45698 | 07/13/2023 | ADMIN |
| 45699 | | | | | | | | |
| COUNTY MOTOR PARTS | 303672 | SUPPLIES FOR PARK LIGHTING | 07/06/2023 | 18.09 | 18.09 | 45699 | 07/13/2023 | PUBLIC WORKS |
| 45700 | | | | | | | | |
| COUNTY OF SAN DIEGO, | 23HOLTFDN | FIRE RADIOS | 07/01/2023 | 684.00 | 684.00 | 45700 | 07/13/2023 | FIRE DEPT |
| | 23HOLTFDN | PUBLIC WORKS RADIOS | 07/01/2023 | 14.25 | 14.25 | 45700 | 07/13/2023 | PUBLIC WORKS |
| | 23HOLTFDN | PUBLIC WORKS RADIOS | 07/01/2023 | 14.25 | 14.25 | 45700 | 07/13/2023 | |
| 45701 | | | | | | | | |
| CR&R INCORPORATED | JUNE 2023 | TRASH RECEIVABLES JUNE 20 | 06/01/2023 | 32,370.60 | 32,370.60 | 45701 | 07/13/2023 | ADMIN |
| | JUNE 2023 | TRASH RECEIVABLES JUNE 20 | 06/01/2023 | 3,884.47- | 3,884.47- | 45701 | 07/13/2023 | |
| | JUNE 2023 | TRASH RECEIVABLES JUNE 20 | 06/01/2023 | 1,942.24- | 1,942.24- | 45701 | 07/13/2023 | |
| | JUNE 2023 | TRASH RECEIVABLES JUNE 20 | 06/01/2023 | 1,618.53- | 1,618.53- | 45701 | 07/13/2023 | |
| 45702 | | | | | | | | |
| D.J. MILLER, INC. | 23146 | WETLAND PROJECTS PAYMEN | 06/30/2023 | 1,098,555. | 1,098,555. | 45702 | 07/13/2023 | PUBLIC WORKS |
| 45703 | | | | | | | | |
| DXP ENTERPRISES, INC. | 53772029 | WTP PUMP REPLACEMENT | 06/28/2023 | 9,691.65 | 9,691.65 | 45703 | 07/13/2023 | PUBLIC WORKS |
| 45704 | | | | | | | | |
| EMERGENCY MEDICAL P | 2564476 | GLOVES, MEDICAL SUPPLIES | 06/26/2023 | 1,280.88 | 1,280.88 | 45704 | 07/13/2023 | FIRE DEPT |
| 45705 | | | | | | | | |
| FEDERAL EXPRESS | 817811201 | WTP POSTAGE | 06/30/2023 | 69.32 | 69.32 | 45705 | 07/13/2023 | PUBLIC WORKS |
| 45706 | | | | | | | | |
| HUMANE SOCIETY OF IM | APRIL - JUN | ANIMAL CARE APRIL-JUNE 202 | 07/08/2023 | 900.00 | 900.00 | 45706 | 07/13/2023 | ADMIN |
| 45707 | | | | | | | | |
| I.C. PUBLIC HEALTH DEP | 23409 | EMPLOYMENT TESTING | 06/22/2023 | 447.00 | 447.00 | 45707 | 07/13/2023 | ADMIN |
| 45708 | | | | | | | | |
| I.C. SHERIFF'S DEPT | 06302023-1 | SHERIFF SERVICES JUNE 2023 | 06/30/2023 | 8,476.00 | 8,476.00 | 45708 | 07/13/2023 | ADMIN |
| | 06302023-1 | SHERIFF SERVICES JUNE 2023 | 06/30/2023 | 85,532.84 | 85,532.84 | 45708 | 07/13/2023 | |

| Name | Invoice Number | Description | Invoice Date | Invoice Amount | Check Amount | Check Number | Check Issue Date | |
|-------------------------|----------------|----------------------------|--------------|----------------|--------------|--------------|------------------|---------------------|
| 45709 | | | | | | | | |
| LA BRUCHERIE IRRIGATI | 265451C | IRRIGATION SUPPLIES FOR PA | 06/29/2023 | 216.47 | 216.47 | 45709 | 07/13/2023 | PUBLIC WORKS |
| 45710 | | | | | | | | |
| LEAGUE OF CA CITIES - I | 1897 | IMPERIAL COUNTY DIVISION M | 05/31/2023 | 50.00 | 50.00 | 45710 | 07/13/2023 | ADMIN |
| | 1897 | IMPERIAL COUNTY DIVISION M | 05/31/2023 | 250.00 | 250.00 | 45710 | 07/13/2023 | |
| 45711 | | | | | | | | |
| LUIS ESCOTO | CLASSES 1 | FIRE DRIVER/OPERATOR CLAS | 07/10/2023 | 563.14 | 563.14 | 45711 | 07/13/2023 | FIRE DEPT |
| 45712 | | | | | | | | |
| MACIAS ELECTRIC, INC. | 714 | WWTP ELECTRICAL REPAIRS | 07/03/2023 | 340.00 | 340.00 | 45712 | 07/13/2023 | PUBLIC WORKS |
| 45713 | | | | | | | | |
| MISSIONSQUARE | 6192877 | INSURANCE PREMIUM | 06/30/2023 | 2,398.60 | 2,398.60 | 45713 | 07/13/2023 | ADMIN |
| | 6192877 | INSURANCE PREMIUM | 06/30/2023 | 1,404.56 | 1,404.56 | 45713 | 07/13/2023 | |
| | 6192877 | INSURANCE PREMIUM | 06/30/2023 | 643.76 | 643.76 | 45713 | 07/13/2023 | |
| | 6192877 | INSURANCE PREMIUM | 06/30/2023 | 267.01 | 267.01 | 45713 | 07/13/2023 | |
| | 6192877 | INSURANCE PREMIUM | 06/30/2023 | 342.15 | 342.15 | 45713 | 07/13/2023 | |
| | 6192877 | INSURANCE PREMIUM | 06/30/2023 | 147.60 | 147.60 | 45713 | 07/13/2023 | |
| | 6192877 | INSURANCE PREMIUM | 06/30/2023 | 154.84 | 154.84 | 45713 | 07/13/2023 | |
| | 6192877 | INSURANCE PREMIUM | 06/30/2023 | 154.72 | 154.72 | 45713 | 07/13/2023 | |
| | 6192877 | INSURANCE PREMIUM | 06/30/2023 | 57.28 | 57.28 | 45713 | 07/13/2023 | |
| | 6192877 | INSURANCE PREMIUM | 06/30/2023 | 490.54 | 490.54 | 45713 | 07/13/2023 | |
| | 6192877 | INSURANCE PREMIUM | 06/30/2023 | 515.08 | 515.08 | 45713 | 07/13/2023 | |
| | 6192877 | INSURANCE PREMIUM | 06/30/2023 | 811.00 | 811.00 | 45713 | 07/13/2023 | |
| | 6192877 | INSURANCE PREMIUM | 06/30/2023 | 508.57 | 508.57 | 45713 | 07/13/2023 | |
| 45714 | | | | | | | | |
| ODP BUSINESS SOLUTIO | 3049730300 | SELK INK STAMP | 03/28/2023 | 33.39 | 33.39 | 45714 | 07/13/2023 | FIRE DEPT |
| 45715 | | | | | | | | |
| PEOPLEREADY,INC. | 28182680 | TEMP WORKER WWTP | 07/04/2023 | 839.40 | 839.40 | 45715 | 07/13/2023 | PUBLIC WORKS |
| | 28182681 | TEMP WORKER PARKS | 07/04/2023 | 770.55 | 770.55 | 45715 | 07/13/2023 | |
| 45716 | | | | | | | | |
| PITNEY BOWES GLOBAL | 3106157317 | INSERTING MACHINE LEASE | 06/28/2023 | 155.10 | 155.10 | 45716 | 07/13/2023 | ADMIN |
| | 3106157317 | INSERTING MACHINE LEASE | 06/28/2023 | 155.10 | 155.10 | 45716 | 07/13/2023 | |
| | 3106157317 | INSERTING MACHINE LEASE | 06/28/2023 | 155.09 | 155.09 | 45716 | 07/13/2023 | |
| | 3106162556 | SENDPRO LEASE | 06/29/2023 | 190.81 | 190.81 | 45716 | 07/13/2023 | |
| | 3106162556 | SENDPRO LEASE | 06/29/2023 | 190.80 | 190.80 | 45716 | 07/13/2023 | |
| | 3106162556 | SENDPRO LEASE | 06/29/2023 | 190.80 | 190.80 | 45716 | 07/13/2023 | |
| 45717 | | | | | | | | |
| REXEL USA, INC. | S137005050. | HALIDE LAMP | 07/06/2023 | 93.29 | 93.29 | 45717 | 07/13/2023 | PUBLIC WORKS |
| 45718 | | | | | | | | |
| RUBIO MEDINA, ARCHIT | 2304-062023 | PUBIC SAFETY BUILDING PLAN | 07/03/2023 | 17,430.00 | 17,430.00 | 45718 | 07/13/2023 | ADMIN |
| 45719 | | | | | | | | |
| SELLERS PETROLEUM | CL32074 | FIRE DEPT FUEL | 06/30/2023 | 1,541.70 | 1,541.70 | 45719 | 07/13/2023 | FIRE DEPT |
| 45720 | | | | | | | | |
| SERVICE MASTER | 34871 | JANITORIAL SERVICE | 07/05/2023 | 1,742.00 | 1,742.00 | 45720 | 07/13/2023 | ADMIN |
| 45721 | | | | | | | | |
| SPARKLETTS | 9431538070 | WATER DELIVERY | 07/01/2023 | 359.63 | 359.63 | 45721 | 07/13/2023 | PUBLIC WORKS |
| | 9439337 070 | FIRE DEPT FUEL | 07/01/2023 | 66.80 | 66.80 | 45721 | 07/13/2023 | FIRE DEPT |
| 45722 | | | | | | | | |
| STAPLES CREDIT | #3061 JUNE | FINANCE OFFICE SUPPLIES | 06/30/2023 | 205.66 | 205.66 | 45722 | 07/13/2023 | ADMIN |
| | #3061 JUNE | FINANCE OFFICE SUPPLIES | 06/30/2023 | 96.32 | 96.32 | 45722 | 07/13/2023 | |
| 45723 | | | | | | | | |
| TARGETSOLUTIONS LEA | INV76534 | TRAIING PLATFORM | 07/31/2023 | 205.65 | 205.65 | 45723 | 07/13/2023 | FIRE DEPT |
| 45724 | | | | | | | | |
| UNDERGROUND SERVIC | 620230322 | DIG ALERT FEES | 07/01/2023 | 36.25 | 36.25 | 45724 | 07/13/2023 | PUBLIC WORKS |
| 45725 | | | | | | | | |
| USA BLUEBOOK | INV0003359 | CONNECTOR TUBES | 06/06/2023 | 199.07 | 199.07 | 45725 | 07/13/2023 | PUBLIC WORKS |
| | INV0004219 | REPLACEMENT PUMP | 06/13/2023 | 2,910.94 | 2,910.94 | 45725 | 07/13/2023 | |
| | INV00045111 | PUMP | 06/15/2023 | 1,120.55 | 1,120.55 | 45725 | 07/13/2023 | |

| Name | Invoice Number | Description | Invoice Date | Invoice Amount | Check Amount | Check Number | Check Issue Date | |
|----------------|----------------|-----------------|--------------|-------------------|-------------------|--------------|------------------|--------------|
| 45726 | | | | | | | | |
| VALLEY TESTING | 35786 | POOL LIFEGUARDS | 06/30/2023 | 156.00 | 156.00 | 45726 | 07/13/2023 | ADMIN |
| 45727 | | | | | | | | |
| VISUAL EDGE IT | 24AR911549 | PRINTER | 06/22/2023 | 25.25 | 25.25 | 45727 | 07/13/2023 | ADMIN |
| | 24AR911549 | PRINTER | 06/22/2023 | 25.25 | 25.25 | 45727 | 07/13/2023 | |
| | 24AR911549 | PRINTER | 06/22/2023 | 25.25 | 25.25 | 45727 | 07/13/2023 | |
| | 24AR911549 | PRINTER | 06/22/2023 | 16.11 | 16.11 | 45727 | 07/13/2023 | |
| | 24AR911549 | PRINTER | 06/22/2023 | 4.03 | 4.03 | 45727 | 07/13/2023 | |
| 45728 | | | | | | | | |
| WYMORE, INC. | 1230498 | SEALS/BEARINGS | 06/28/2023 | 1,026.65 | 1,026.65 | 45728 | 07/13/2023 | PUBLIC WORKS |
| Grand Totals: | | | | <u>1,552,391.</u> | <u>1,552,391.</u> | | | |

Report Criteria:

Detail report type printed

[Report].Check Number = 45640-45728

City of Holtville

REPORT TO COUNCIL

| | |
|----------------------|------------------------|
| MEETING DATE: | <u>07/24/23</u> |
| ITEM NUMBER | <u>3 b</u> |
| Approvals | CITY MANAGER |
| | FINANCE MANAGER |
| | CITY ATTORNEY |

DATE ISSUED: July 13, 2023

FROM: Nick Wells, City Manager

SUBJECT: **Resolution No. 23-19** *Identifying the Ninth Street Improvements Projects for Use of SB1 Gas Tax Revenue Funds for Fiscal Year 2023-24*

ISSUE:

Shall the City Council adopt Resolution No. 23-19, identifying projects for Fiscal Year 2023-24 to comply with California Transportation Commission requirements to capture SB1 Gas Tax funds?

DISCUSSION:

The California Transportation Commission website states that "The Road Repair and Accountability Act of 2017, Senate Bill (SB) 1, provides the first significant, stable, and on-going increases in state transportation funding in more than two decades. The Legislature has increased revenues...and accountability for transportation infrastructure investments."

The CTC has correspondingly issued regulations and established the procedure for capturing that funding. Eligible projects include (among other criteria) major rehabilitation that extends the useful life of the segment by at least 15 years, reduces congestion and enhances safety or operational improvements that are intended to reduce accidents and fatalities or improve mobility. The CTC requires that to capture its share of RMRA funding, a local entity must include the revenue and expenditure of those funds to a specifically identified project

The CTC has directed that cities utilize estimates provided by the California League of Cities to budget for the City's share of the Road Maintenance Rehabilitation Account (RMRA) funding. CLoC estimates that the share for Holtville in 2023-24 is estimated to be approximately \$134,849.

The City currently has two projects in process along the north side of Ninth Street to improve pavement and add curb, gutter and sidewalk. The Ninth Street East project will occur first, widening the roadway and connecting the sidewalk along the street between Webb and Oak Avenues. The second project, on West Ninth Street, will perform similar activities between Olive and Melon Avenues after the IID's undergrounding of the Pear Canal. Both require a match of local funds that can be drawn from this source.

| | Fund Source | Fiscal Year | Grant Funds | Local Match | Project Total | Project Description |
|--|-------------|-------------|----------------------------------|---------------------------------|------------------|---|
| Ninth Street Improvements <i>Olive Avenue to Melon Avenue</i> | STBG | 2022/23 | \$53,000 <i>Design</i> | | \$722,919 | <i>Will widen roadway, adding curb, gutter and sidewalk along the project scope area.</i> |
| | | 2023/24 | \$587,000 <i>Construction</i> | \$82,919 <i>Construction</i> | | <i>Programmed to follow IID undergrounding of the open Pear Canal on north side of the roadway.</i> |
| E Ninth Street Improvements <i>Webb Ave to Oak Ave</i> | CMAQ | 2022/23 | \$400,000 | \$51,824 <i>Design</i> | \$451,824 | <i>Finishes section left undone due to funding shortfall in last project cycle.</i> |

Very ironically, the local match amount for these two projects is projected at \$134,743, which is almost identical to the estimate for SB1 fund revenue for the year. The SB1 funding is a League of Cities estimate and there always exists the possibility of cost overruns on these projects, so it may not be quite so tidy in the end, but this seems to be a good marriage of available funding and upcoming expenditures.

FISCAL IMPACT:

Allows for the capture of this funding, projected to be approximately \$134,849.

CITY MANAGER RECOMMENDATION:

It is recommended that the City Council authorize the resolution supporting the proposed allocation.

ALTERNATIVES:

- 1 - Adopt the resolution to utilize the funding for the recommended purpose.
- 2 - Amend the resolution, directing staff to apply the funds to (an)other project(s).
- 3 - Reject adoption, foregoing SB1 funding.

Local Streets and Roads - Projected FY 2023-24 Revenues

| <i>Estimated January 2021</i> | 2022-23 | | | 2022-23 | | |
|-------------------------------|-----------------------|-----------------------|----------------|-----------------------|-----------------------|----------------|
| | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL |
| HUMBOLDT COUNTY | | | | | | |
| ARCATA | 471,423 | 396,287 | 867,710 | 516,035 | 450,513 | 966,548 |
| BLUE LAKE | 35,759 | 25,663 | 61,422 | 38,648 | 29,175 | 67,823 |
| EUREKA | 682,066 | 575,013 | 1,257,079 | 746,798 | 653,695 | 1,400,493 |
| FERNDALE | 40,462 | 29,692 | 70,154 | 43,804 | 33,755 | 77,559 |
| FORTUNA | 319,359 | 266,884 | 586,243 | 349,403 | 303,404 | 652,807 |
| RIO DELL | 90,078 | 72,194 | 162,272 | 98,206 | 82,072 | 180,278 |
| TRINIDAD | 13,439 | 6,544 | 19,983 | 14,176 | 7,439 | 21,615 |
| IMPERIAL COUNTY | | | | | | |
| BRAWLEY | 669,425 | 574,480 | 1,243,905 | 733,162 | 653,089 | 1,386,251 |
| CALEXICO | 957,097 | 825,399 | 1,782,496 | 1,048,673 | 938,343 | 1,987,016 |
| CALIPATRIA | 168,353 | 140,913 | 309,266 | 183,987 | 160,195 | 344,182 |
| EL CENTRO | 1,106,113 | 955,378 | 2,061,491 | 1,212,111 | 1,086,108 | 2,298,219 |
| HOLTVILLE | 142,792 | 118,618 | 261,410 | 155,952 | 134,849 | 290,801 |
| IMPERIAL | 534,512 | 458,548 | 993,060 | 585,387 | 521,294 | 1,106,681 |
| WESTMORLAND | 55,163 | 43,056 | 98,219 | 59,940 | 48,948 | 108,888 |
| INYO COUNTY | | | | | | |
| BISHOP | 100,688 | 82,467 | 183,155 | 109,865 | 93,752 | 203,617 |

**HOLTVILLE CITY COUNCIL
RESOLUTION NO. 23-19**

**A RESOLUTION OF THE HOLTVILLE CITY COUNCIL FOR FISCAL YEAR 2023-24
ADOPTING A LIST OF ELIGIBLE PROJECTS TO BE FUNDED BY SB1: THE ROAD
REPAIR AND ACCOUNTABILITY ACT OF 2017**

WHEREAS, California Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April, 2017, in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB1 includes accountability and transparency provisions that will ensure that the residents of Holtville are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated \$134,849 in RMRA funding for Fiscal Year 2023-24 from SB1; and

WHEREAS, this is the 7th year in which the City is receiving SB1 funding which will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, while increasing access and mobility options for the traveling public that would not have otherwise been possible without SB1; and

WHEREAS, the City has opened discussion for public input into our community's transportation priorities and the project list; and

WHEREAS, the City used a Pavement Management System to develop the SB1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB1 will help the City maintain and rehabilitate the selected street included in the Ninth Street Improvements Project ("Project"), add active transportation infrastructure throughout the City this year and multiple similar projects into the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City/County's streets and roads are estimated to be in an "at-risk" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into better condition; and

WHEREAS, the SB1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

WHEREAS, the following information regarding the Projects is incorporated in this Resolution:

PROJECT #1 TITLE: Ninth Street East Improvements Project

PROJECT LOCATION: Ninth Street between Webb and Oak Avenues

FEDERAL PROJECT ID: CML-5174 (035)

PROJECT DESCRIPTION: This project will connect two sections of curb, gutter and sidewalk along the north side of Ninth Street in this area of the City, while widening the roadway to correspond with the existing adjacent street sections.

ANTICIPATED PROJECT SCHEDULE: September, 2023, through December, 2023

ESTIMATED USEFUL LIFE: 20-25 years with continued maintenance.

PROJECT #2 TITLE: Ninth Street West Improvements Project

PROJECT LOCATION: Ninth Street between Olive and Melon Avenues

FEDERAL PROJECT ID: STPL 5174(034)

PROJECT DESCRIPTION: This project completes the undergrounding of the open Pear Canal along the north side of Ninth Street in the City limits, along with the resulting widening of Ninth Street to correspond with previous project as well as installation of curb, gutter and sidewalk.

ANTICIPATED PROJECT SCHEDULE:

Design: October, 2023, through December, 2023

Construction: December, 2023 through May, 2024

ESTIMATED USEFUL LIFE: 20-25 years with continued maintenance.

NOW, THEREFORE, THE HOLTVILLE CITY COUNCIL DOES HEREBY RESOLVE, DETERMINE AND AUTHORIZE AS FOLLOWS:

1. The City Council does hereby select the **Ninth Street East and Ninth Street West** Improvements Projects for dedication of its fiscal year 2023-24 SB1 funding allocation.
2. That the City Council hereby directs the City Manager to incorporate these Projects into the Fiscal Year 2023-24 Budget as appropriate and add to the Capital Improvement Program.
3. That the foregoing is true, correct and adopted.

PASSED, APPROVED AND ADOPTED by Holtville City Council at a regular meeting held on this 17th day of July, 2023, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Ginger Ward, Mayor

Attest: Nicholas D. Wells, City Manager (*Acting City Clerk*)

City of Holtville

REPORT TO COUNCIL

| | |
|----------------------|------------------------|
| MEETING DATE: | <u>07/24/23</u> |
| ITEM NUMBER | <u>3 b</u> |
| Approvals | CITY MANAGER |
| | FINANCE MANAGER |
| | CITY ATTORNEY |

FROM: Nick Wells, City Manager

SUBJECT: **Resolution No. 23-20** *Renewal of the CR&R Trash Contract*

ISSUE:

Shall the City Council adopt Resolution No. , authorizing the renewal of the exclusive franchise agreement with CR&R, Incorporated for the collection and removal of solid waste, renewing the City's similar agreements of 2010 and 2017?

HISTORY:

In October, 2010, the City of Holtville adopted Resolution #10-52 giving exclusive franchise rights to CR&R, Incorporated, for the collection, transportation, processing and disposal of the solid waste in the City. The agreement was made pursuant to a lengthy process that included negotiations with the City's former franchisee, Allied Waste (now doing business as Republic Services); rate comparisons with other cities in Imperial County and finally an RFP. That RFP drew responses from both Allied and CR&R.

It was represented through references, research and experience that both companies could provide quality service. The lowest-cost proposal was submitted by CR&R, the matter heard before the Council, and the afore-mentioned resolution was adopted. The term of the agreement was for 7 (seven) years.

The agreement also included street sweeping services for the community. Under that part of the agreement, CR&R agreed to lease the City-owned street sweeper for a 60-month period to perform that function, after which CR&R had an option to purchase the vehicle. The City had purchased the compressed natural gas street sweeper in 2007 through a California Mitigated Air Quality (CMAQ) grant. At the end of that 60-month term, CR&R exercised the option to purchase the equipment, with the sale approved by the City Council at that time.

Soon after that purchase was completed, CR&R requested that the City extend the term of the contract. Although a few service issues were discussed and rectified at that time, the Council opted to wait to see how consistent and responsive CR&R would be before granting an extension or, perhaps, formally rebidding the service. Ultimately, the City opted to renew its arrangement with CR&R via Resolution 17-10 in April, 2017, for a period of 6 (six) years, with a potential for 3 (three) additional years at the City's sole option. for 3 (three) additional years at the City's sole option.

| CR&R Rate Increases | | | |
|--------------------------------|-----------------|---------------|-----------------|
| Date of Increase | Old Rate | % Incr | New Rate |
| 7/1/2011 | \$14.54 | 4.1% | \$15.14 |
| 7/1/2012 | 15.14 | 2.2% | 15.47 |
| 7/1/2013 | 15.47 | 0.9% | 15.61 |
| 7/4/2014 | 15.61 | 1.0% | 15.76 |
| 7/1/2015 | 15.76 | 0.4% | 15.83 |
| 7/1/2016 | 15.83 | 1.6% | 16.08 |
| 7/1/2017 | 16.08 | 0.0% | 16.08 |
| 7/1/2018 | 16.08 | 0.0% | 16.08 |
| 7/1/2019 | 16.08 | 3.0% | 16.56 |
| 7/1/2020 | 16.56 | 21.5% | 20.12 |
| 7/1/2021 | 20.12 | 3.3% | 20.78 |
| 10/1/2022 | 20.78 | 2.7% | 21.35 |
| 7/1/2023 | 21.35 | 4.0% | 22.20 |
| 07/01/23 | 22.20 | 0.0% | 22.20 |

For large parts of 2020-2022, trash service in Holtville experienced many issues with poor service, most of which were blamed on Covid and supply chain issues. In 2020, however, the City was presented with a monthly rate increase that was 250% of all of past increases combined. When another exorbitant increase was proposed for 2022, staff opened dialogue with CR&R and were able to negotiate a substantial mitigation of the increase and forestall its implementation for a few months. In return for those concessions, CR&R requested that the City elect its option for the 3 additional contract years, adding another option at the end of that period. The City Council agreed in principal to that request

Pursuant to State of California legislation such as AB 341, AB 1826 and SB 1383 dealing with the recycling of food and other organic waste, requirements for both the City and its waste hauler have changed drastically in the last handful of years. Consequently, CalRecycle - the entity that is overseeing the implementation of those measures - has basically mandated that the City rework its hauler contract to better delineate the responsibilities for compliance with the suite of laws.

DISCUSSION:

Although, as chronicled, service with CR&R has had past issues, recent service has improved markedly and their representatives have been open to suggestions for improvement on an ongoing basis. Moreover, despite the significant uptick of 2020, rates have remained reasonably stable throughout the life of the contract and added extension. For most all of that time, Holtville's rates have been the lowest in Imperial County, a situation that is currently the case (*see the table at the right*) and almost assuredly will remain so if this renewal is approved, as CR&R has proposed a draft contract with a cap on annual increases at 4%. The length of that draft contract that suggests a 5-year term with an option for a 5-year extension. That is, of course, open to further discussion the decision of the Council

| Imperial County Trash Service Rates | | |
|-------------------------------------|----------------|-----------------|
| <i>Ranked Highest to Lowest</i> | | |
| City | Rate | Hauler |
| Brawley | \$26.22 | Republic |
| Imperial | \$25.58 | Republic |
| Calipatria | \$24.65 | CR&R |
| Heber | \$24.20 | CR&R |
| El Centro | \$23.87 | CR&R |
| Westmorle | \$23.76 | CR&R |
| Calexico | \$23.69 | Republic |
| Holtville | \$22.20 | CR&R |

FISCAL IMPACT:

The contract with CR&R continues to provide the citizens of Holtville the lowest rates in Imperial County while providing the City a reasonable Franchise Fee.

ALTERNATIVES

- 1 - Adopt the Resolution electing the listed 5-year extension, with ta 5-year option at this time
- 2 - Adopt the Resolution authorizing alternate terms for the contract and/or extension.
- 3 - Direct staff to develop an RFP and advertise for competitive bids from other haulers

CITY MANAGER RECOMMENDATION:

There is still work to be done to assure consistency and improve the Street Sweeping arrangement, but on balance, the City receives reasonable service at a manageable rate. It is recommended that the Resolution be adopted to authorize an extension with a City option for an additional 5-year extension (Option 1).

**HOLTVILLE CITY COUNCIL
RESOLUTION NO. 23-20**

**A RESOLUTION OF THE HOLTVILLE CITY COUNCIL A RENEWAL OF
THE CONTRACT WITH CR&R, INCORPORATED FOR THE COLLECTION,
TRANSPORTATION, PROCESSING AND DISPOSAL OF SOLID WASTE,
AS WELL AS THE PROVISION OF STREET SWEEPING SERVICES**

WHEREAS, the Legislature of the State of California, by enactment of the California Integrated Waste Management Act of 1989 (*California Public Resources Code Section 40000 et. seq.*) ("AB 939"), has declared that it is in the public interest to authorize and require local agencies to make adequate provisions for solid waste handling within their jurisdictions to meet the goals and requirements of AB 939; and

WHEREAS, pursuant to California Public Resources Code Section 40059(a)(2), the City has previously determined that in order to protect the public health and safety of the residents and business within the City of Holtville, it is appropriate to provide for solid waste collection and disposal by a private waste hauler as an alternative to providing such services through public resources; and to that end has determined that an exclusive franchise be granted to a qualified company for the handling of solid waste and recyclable materials and other services to meet the goals and requirements of AB 939; which franchise can be appropriately integrated into and function as part of the solid waste system provided by the City; and

WHEREAS, Public Resources Code Section 40059 permits the City to impose terms and conditions on the award of a solid waste franchise if, in the opinion of the governing body, the public health, safety and well-being require the imposition of those terms and conditions; and

WHEREAS, the City has had a contract with CR&R, Incorporated since October, 2010, to perform in that capacity, which contains a renewal/extension provision for for another three year term at the City's sole discretion; and

WHEREAS, the City Council and staff have determined that CR&R has performed those duties adequately; and

WHEREAS, the City of Holtville desires to continue engaging these services; and

**NOW, THEREFORE, THE HOLTVILLE CITY COUNCIL DOES HEREBY
RESOLVE, DETERMINE AND AUTHORIZE AS FOLLOWS:**

1. The City Council does hereby authorize the execution of a contract with CR&R, Incorporated, to extend Trash Collection and Street Sweeping services for a period of three (3) years.
2. That the contract will provide, at the sole discretion of the City of Holtville, the option to extend the contract for a period of up to 3 (three) additional years.
3. That the contract limits annual service charge increases to a maximum of 4%.
4. That the foregoing is true, correct and adopted.

IV Water Specialists Inc

Date: June 30th, 2023

**To: Nick Wells
City Manager
City of Holtville**

Re: Proposal for Water and Wastewater Chief Operator / Consulting Services

Dear Mr. Wells,

The purpose of this proposal is to inform you of my intent to continue serving the City of Holtville as Water & Wastewater Chief Plant Operator, to provide said service under a contractual/consulting service agreement, (*summarized below*) and resign from my current full-time employee status.

SERVICES PROPOSED

- Provide the City with State of California certified Water & Wastewater Chief Treatment Plant Operator Grade 4.
 - Perform minimum once per week site visits (*typically Wednesdays due to scheduled weekly sampling*) to the water and wastewater treatment facilities to oversee plant operations, ensure maintenance of all plant records, logs, routine sampling, complete monthly-quarterly-annual reports, and provide operators with direction on process control and general O&M.
 - Review and respond to all water-wastewater related correspondence received from federal/state/local regulatory agencies (EPA/DDW/Regional Board/ADEQ/ICPHD).
 - Complete and submit bi-monthly Supervisory Reports to the City Manager/Council.
 - Assist Finance Dept. with the preparation/completion of annual budget worksheets.
 - Assist City Engineers in the planning of facility upgrades and system improvements.
 - Provide 24-hr/7-day availability* to plant staff for any water/wastewater related matters.
-

TERMS OF THE AGREEMENT

Under this service agreement, I would no longer require use of a City vehicle (*which would be permanently assigned for use at the water plant*), uniforms, or full-time employee benefits.

Moreover, I would complete and submit IRS Form W-9 as required by independent contractors, as well as provide the City with proof of General Liability Insurance coverage.

However, in order to provide the most efficient service to City, I would like to request the following concessions:

- Continued use of my current office workstation.
- Continued use of my current City cell phone (*which has radio service*) in order to readily respond to plant operators.
- Attend weekly department head staff meetings remotely via Zoom.

| | |
|--|-----------------------|
| Proposed monthly flat rate for contractual services - | \$4650 monthly |
|--|-----------------------|

** Please note that any emergency call-outs taking place after hours, on weekends, or holidays would be billed separately at a rate of \$45 per hour.*

Initial term of the service agreement: 6 Months, after which services may be continued on a month by month basis, or be terminated by either party thereafter. Effective date- **July 1st, 2023.**

Please sign below if you are in agreement with the aforementioned terms of this proposal.


 Nick Wells
 City Manager
 City of Holtville

Date

 Frank Cornejo
 Water/Wastewater Consultant
 IV Water Specialists Inc.

06/01/20213
Date

City of Holtville
REPORT TO COUNCIL

| | |
|---------------|--|
| MEETING DATE: | 07/24/23 |
| ITEM NUMBER | 3 c |
| Approvals | CITY MANAGER  |
| | FINANCE MANAGER |
| | CITY ATTORNEY |

DATE ISSUED: July 21, 2023

FROM: Nick Wells, City Manager

SUBJECT: **Resolution No. 23-21** *Contract with IV Water Specialists, Inc*

ISSUE:

Shall the City Council adopt Resolution No. 23-21, authorizing a contract for oversight and supervision of the City Water and Wastewater Treatment Plants?

HISTORY:

The State Water Resources Control Board Division of Drinking Water regulates and permits water distribution systems such as the City of Holtville's Water Treatment System. Similar oversight of the Wastewater plant is administered under the Regional Water Quality Control Board. A parallel division of this board oversee testing and certification of operators for these types of facilities. Per their certifications, both plants require a certified Grade 3 operator to oversee the administration, supervision and operation.

With Grade 3 certifications in Water Treatment, Water Distribution, and Wastewater Treatment, Frank Cornejo has worked at the City's Water and Wastewater Treatment plants for almost twenty-two years. Due to recent family and life changes, Frank found it necessary to leave the full time employment of the City as supervisor and chief operator at both plants.

Knowing that his certifications are necessary to comply with the State operational permits for those plants and the extreme difficulty the City would have replacing him, when he broached the subject with the City Manager, he simultaneously presented a plan to continue to provide services similar to those previously provided under a service contract, but at a substantial savings to the City. For several years, Frank has operated a company, IV Water Specialists, under which he has provided similar services to a few small water systems, such as McCabe School District. Under that company, the City would pay him as an independent contractor to essentially perform the same vital functions absent the full time commitment as a City employee.

FISCAL IMPACT:

The top end of the WTP/WWTP Supervisor position equates to \$6,851.33 per month. Employer taxes plus benefits are calculated at approximately 30%, bringing the monthly cost for the position approximately \$8,900. IV Water Specialists has proposed a monthly compensation of \$4,650 per month, resulting in a \$4,250 monthly savings split between Water and Sewer.

ALTERNATIVES

Authorize the contract or give staff other direction.

CITY MANAGER RECOMMENDATION:

It is highly recommended that the contract be approved.

IV Water Specialists Inc

Date: June 30th, 2023

**To: Nick Wells
City Manager
City of Holtville**

Re: Proposal for Water and Wastewater Chief Operator / Consulting Services

Dear Mr. Wells,

The purpose of this proposal is to inform you of my intent to continue serving the City of Holtville as Water & Wastewater Chief Plant Operator, to provide said service under a contractual/consulting service agreement, (*summarized below*) and resign from my current full-time employee status.

SERVICES PROPOSED

- Provide the City with State of California certified Water & Wastewater Chief Treatment Plant Operator Grade 4.
 - Perform minimum once per week site visits (*typically Wednesdays due to scheduled weekly sampling*) to the water and wastewater treatment facilities to oversee plant operations, ensure maintenance of all plant records, logs, routine sampling, complete monthly-quarterly-annual reports, and provide operators with direction on process control and general O&M.
 - Review and respond to all water-wastewater related correspondence received from federal/state/local regulatory agencies (EPA/DDW/Regional Board/ADEQ/ICPHD).
 - Complete and submit bi-monthly Supervisory Reports to the City Manager/Council.
 - Assist Finance Dept. with the preparation/completion of annual budget worksheets.
 - Assist City Engineers in the planning of facility upgrades and system improvements.
 - Provide 24-hr/7-day availability* to plant staff for any water/wastewater related matters.
-

TERMS OF THE AGREEMENT

Under this service agreement, I would no longer require use of a City vehicle (*which would be permanently assigned for use at the water plant*), uniforms, or full-time employee benefits.

Moreover, I would complete and submit IRS Form W-9 as required by independent contractors, as well as provide the City with proof of General Liability Insurance coverage.

However, in order to provide the most efficient service to City, I would like to request the following concessions:

- Continued use of my current office workstation.
- Continued use of my current City cell phone (*which has radio service*) in order to readily respond to plant operators.
- Attend weekly department head staff meetings remotely via Zoom.

| | |
|--|-----------------------|
| Proposed monthly flat rate for contractual services - | \$4650 monthly |
|--|-----------------------|

** Please note that any emergency call-outs taking place after hours, on weekends, or holidays would be billed separately at a rate of \$45 per hour.*

Initial term of the service agreement: 6 Months, after which services may be continued on a month by month basis, or be terminated by either party thereafter. Effective date- **July 1st, 2023.**

Please sign below if you are in agreement with the aforementioned terms of this proposal.

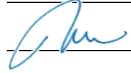
 Nick Wells
 City Manager
 City of Holtville

Date

 Frank Cornejo
 Water/Wastewater Consultant
 IV Water Specialists Inc.

06/01/20213
Date

City of Holtville
REPORT TO COUNCIL

| | |
|---------------|--|
| MEETING DATE: | <u>07/24/23</u> |
| ITEM NUMBER | <u>3 d</u> |
| Approvals | CITY MANAGER  |
| | FINANCE MANAGER _____ |
| | CITY ATTORNEY _____ |

DATE ISSUED: July 19, 2023
FROM: Nick Wells, City Manager
SUBJECT: *Sponsorship of the 9/11 Memorial Stair Climb*

ISSUE:
Shall the City Council authorize an expenditure to sponsor the 9/11 Memorial Stair Climb, held annually at the IV Fairgrounds?

DISCUSSION:
In recent years, the Imperial Valley 9/11 Stair Climb Committee has hosted an event at the IV Fairgrounds commemorating the stairs walked by first responders to try to reach survivors during the World Trade Center terrorist attack of September 11, 2001. For several years, Imperial City Councilman and Committee member Robert Amparano has addressed the Holtville City Council to encourage community participation and, more recently, to solicit sponsorships for the event.
This year, the annual event is scheduled to be held on Saturday, September 9, 2023, once again at the IV Fairgrounds. Last year the City Council authorized a City sponsorship for the event. The sponsorship levels are wide ranging and more extensively described in the attached flyer. The City participated at the median "Silver" level of sponsorship, at cost of \$413, a number that signifies the number of first responders that perished in the 9/11 terrorist attack.

FISCAL IMPACT:
An expenditure for the selected amount from the General Fund.

ALTERNATIVES:
Various levels are available, listed in the attached literature.

CITY MANAGER RECOMMENDATION:
Authorize a sponsorship similar to last year.

Imperial Valley 9/11 Stair Climb Committee



200 East 2nd Street
Imperial, CA 92251

September 2023

Please allow this letter to introduce you to the Imperial Valley 9/11 Stair Climb Committee. The IV 9/11 Stair Climb Committee is a non-profit organization with members who represent the fire community, law enforcement community and the stake holder communities within the Imperial Valley. Our priority is to ensure that the Imperial Valley remembers to honor and pay tribute to the heroes of 9/11.

The vision of the IV 9/11 Stair Climb Committee is to continue our partnership with the community in observance of an annual memorial event during the weekend of September 11. This memorial and stair climb event is a way for the Imperial Valley to come together and pay respect to the 343 fire fighters, 60 law enforcement personnel and the 10 emergency medical personnel who selflessly gave their lives during the terrorist attacks in 2001.

In providing an event for observance each year for the entire Imperial Valley, the IV 9/11 Stair Climb Committee is seeking event sponsorships from your business/company for our memorial event on September 9, 2023. Your sponsorship will assist us in making our event as successful as possible. Sponsorship opportunities come in four different levels ranging from **\$343, \$413, \$911, and \$2001** with each level receiving different degrees of recognition, advertisement, event memorabilia and sponsorship dinner invitations.

We are providing our Tax ID # 88-1993562 for tax preparations if needed. Thank you in advance and we hope for your positive reply.

Respectfully yours,

Tiffinie Macias, President

Imperial Valley 9/11 Stair Climb Committee



9/11 Stair Climb Committee
200 E. 2nd St. Imperial, CA. 92251

SPONSORSHIP OPPORTUNITIES


<http://www.iv911.org>

| SPONSORSHIP LEVEL 1: \$343 | SPONSORSHIP LEVEL 2: \$413 | SPONSORSHIP LEVEL 3: \$911 | SPONSORSHIP LEVEL 4: \$2001 |
|---|--|--|---|
| PUBLIC RECOGNITION DAY OF EVENT | PUBLIC RECOGNITION DAY OF EVENT | PUBLIC RECOGNITION DAY OF EVENT | PUBLIC RECOGNITION DAY OF EVENT |
| MARQUEE ADVERTISEMENT/ SPONSOR RECOGNITION | MARQUEE ADVERTISEMENT/ SPONSOR RECOGNITION | MARQUEE ADVERTISEMENT/ SPONSOR RECOGNITION | MARQUEE ADVERTISEMENT/ SPONSOR RECOGNITION |
| 9/11 WEBSITE SPONSOR RECOGNITION | 9/11 WEBSITE SPONSOR RECOGNITION | 9/11 WEBSITE SPONSOR RECOGNITION | 9/11 WEBSITE SPONSOR RECOGNITION |
| | TWO (2) COMMEMORATIVE COINS AND TWO (2) ENTRIES TO EVENT | FOUR (4) COMMEMORATIVE COINS AND FOUR (4) ENTRIES TO EVENT | EIGHT (8) COMMEMORATIVE COINS AND EIGHT (8) ENTRIES TO EVENT |
| | | | EIGHT (8) IV 9/11 STAIRCLIMB HATS |
| COMPANY LOGO ON 4X8 EVENT SPONSOR BANNER | COMPANY LOGO ON 4X8 EVENT SPONSOR BANNER | COMPANY LOGO ON 4X8 EVENT SPONSOR BANNER | COMPANY LOGO ON 4X8 EVENT SPONSOR BANNER |
| | | OPTION TO DISPLAY SOLO COMP 4X8 BANNER AT EVENT | OPTION TO DISPLAY SOLO COMP 4X8 BANNER AT EVENT |
| TWO (2) SPONSOR DINNER INVITES | TWO (2) SPONSOR DINNER INVITES | FOUR (4) SPONSOR DINNER INVITES | EIGHT (8) SPONSOR DINNER INVITES |

City of Holtville

REPORT TO COUNCIL

DATE ISSUED: July 21, 2023
FROM: Nick Wells, City Manager
SUBJECT: City Manager Update

| | |
|---------------|---|
| Meeting Date | <u>07/24/23</u> |
| Item Number | <u>5 a</u> |
| City Manager |  |
| Finance | _____ |
| City Attorney | _____ |

INFORMATION ONLY – NO ACTION REQUIRED AT THIS TIME

WATER ENTERPRISE

Water Treatment Plant Rehab –With all work substantially complete, staff is working to coordinate an onsite inspection by the State Division of Financial Assistance to officially sign off the project as complete. A full report on the Project Change Orders was received recently. After some analysis, this will be reported to Council at the next meeting.

Rate Study – The profitability of the Water Enterprise has been problematic in recent years. Coupled with the debt covenant to budget a net revenue of 120% of the annual debt service, a rate adjustment has been explored. A formal Water Rate Study must be completed, which will be brought back for discussion soon.

TRASH ENTERPRISE

Staff continues to work handling changing regulation regarding organic waste recovery/diversion mandated by the state. A new ordinance with regulations was adopted in March, 2022.

CR&R proposed another substantial waste hauling price increase in 2022. This after experiencing multiple issues with service quality during the Covid shutdown and subsequent recovery. After a City protest, CR&R offered to forestall and mitigate the increase (by approximately 75%), in return for a contract extension. With CalRecycle basically mandating reopening our existing hauler contract anyway, we can handle that extension, while adding protections against future disproportionate increases. The mitigated rate adjustment took effect in October, 2022, with action in September to agree in principle to an extension. Contract language is still being finalized, however CR&R has requested that it be executed soon, so expect soon. With another rate hike proposed (capped at 4%, due to the City’s tacit commitment for a contract extension) a discussion about fleshing out the details of the extension were recently discussed by Council. ***Discussion for formal contract renewal is on the current Council agenda.***

PUBLIC WORKS

TRANSPORTATION PROJECTS

East Ninth Street Sidewalk Improvements – preliminary design has been progressing on this project. Per Council direction, a Request for Proposals for Design Engineering and Bidding Services was issued in March. The only respondent was The Holt Group, which was engaged in April.

An additional need arose for a Metes and Bounds legal description of the City limits to precisely identify the project area as being within the City’s jurisdiction. A Request for Proposals to perform this service was issued in March, with the only response coming from The Holt Group, which was engaged in April. ***Additional funding for this and the West Ninth project are on this meeting’s agenda.***

Pear Canal Undergrounding/Ninth Street Improvements (Olive to Melon) – this project has been discussed for some time. Initial action to proceed was taken in early 2021. A deposit was forwarded to IID to begin design and multiple site visits with staff, the IID and City Engineer took place to discuss issues that need to be addressed in design. Undergrounding work was scheduled to take place in December 2021, however, delays were discussed in those meetings from the IID side which eventually led to construction work being pushed back. The City has been awarded funding through ICTC for the resulting necessary sidewalk and roadway improvements, however that funding will not be available until at least October, 2023, so this is not an issue from our standpoint. A recent conversation with Mr. Hawk revealed that he is waiting for this project to take place to begin working in earnest to begin construction.

The current construction challenge for IID is that this project will make it difficult to continue to service several nearby County-area residences served by surface water. It was determined that incentivizing these properties to convert to City water would be in the best interest of the project. We are still working to persuade the outside properties to convert to City service. At the outset of the outreach, 4 of the 8 or 9 property owners have applied for City service. Staff worked with IID on companion communication for another round of letters to the remaining residents to encourage them to switch. Staff met with IID representatives in February to finalize a strategy for converting existing users of surface water to City water, which is the only stumbling block to finalizing design. IID has identified that only *two* properties remain that need conversion. *Discussions were scheduled for this week, however, some conflicts arose, so it is assumed that this will take place early next week.*

Pine Avenue Sidewalks – Subsequent to the awards of funding for streets projects utilizing Federal Highways dollars through ICTC in early 2022, another year of projects was quickly requested to be added. Holtville submitted a project to capture CMAQ dollars to add sidewalks to either side of Pine Avenue between Fourth and Fifth Streets. Action to approve was taken in October.

PARKS

Holtville Wetlands Project – In late 2016, approximately \$3 million was granted to the City through the US Bureau of Reclamation (BoR). THG was selected for Grant Administration tasks and George Cairo Engineering (GCE) for design services. GCE was significantly behind schedule from the outset, but finally produced a Record of Survey that was first filed with the County in 2018. The plan check process proved to be extremely slow with holdups by both the County and GCE. THG and staff applied pressure throughout the process, with an eventual approval in 2021.

Authorization was given to release a construction RFP in August, 2021 and was advertised in early 2022. Only one bid was submitted, which was significantly over (+/- \$1.4 million) the construction budget. A status conference was held with BoR to strategize and discuss options, as staff began working on potential solutions, such as augmented grant funds from other sources and “value engineering” to trim the cost of the project. The contractor has committed to holding their bid for a few more months.

The BoR representative, Jeremy Brooks, has been extremely helpful in moving the project along. In September, he was able to secure funding to bridge the gap to pay for construction. A letter officially requesting the additional funding with a revised budget was forwarded to BoR in October. That funding was officially awarded in early February. Staff has had discussion with IID regarding the reinitialization of the project and their assistance in the construction phase. Staff is working to schedule an “all hands” meeting soon. Action to officially award the construction contract was taken in March, so we await a kickoff meeting to start work. A pre-con meeting was held in early May and the contractor has been onsite performing various activities. There is an issue with a couple of biological habitat hot spots that will likely need to be preserved through the end of nesting season in September, but the contractor does not believe those areas are crucial to moving forward. *CM has had two site meetings with the contractor and the RE/CM since the last Council meeting. The site has come along extensively since the project inception. The contractor’s*

Project Manager reported this week that the major earth moving operations should be complete this week with work on access roadways and flow piping to begin soon.

Railroad Trestle Repair – A grant was secured from the California Natural Resources Agency to repair the railroad trestle burned in a river bottom fire several years ago. This is necessary to connect the Trail to east side of the river and eventually the future Wetlands area. After over a decade and a half of being somewhat unsightly and unusable, the trestle will soon be fixed cosmetically and usable for pedestrian and non-motorized traffic. Documentation was finally signed for this grant in late October, 2021, The City Engineer completed the technical specification for the Scope of Work in June 2022 for the RFP. A decision was made to forestall the bid process a bit to allow construction costs to stabilize. An extension was secured in early October from the funding agency to allow this extra time. Kleinfelder, Inc., was selected for Design services in April. A meeting with the design team was held in early May wherein various facets of the project were discussed. Mayor Ward volunteered to sit in on meetings for this project when possible, so she and staff met with the design team via Zoom to discuss preliminary design concepts last month. There are multiple concepts being discussed, most to control costs and stretch the project dollars, for which they sought input.

At the SCAG event in May, 2022, the City Manager had multiple discussions about a Trail extension from the Trestle to the Country Club area, then to the UC Research station and eventually to Hwy 111 for easier access to IVC with active transportation funding options. The idea was well-received and staff will be meeting with other agencies about the concept in the future. Subsequently, the head of Public Works for the County was brought in and he was enthusiastically supportive. This will be explored in a future Active Transportation funding cycle.

Mellinger Alamo River Trail - A grant application through River Partners, a non-profit that deals in habitat restoration, for a project that would be a good complement to our Wetlands trail spur, was unsuccessful in 2022. RP has recently contacted staff to discuss another potential submission.

Staff has begun to look at another grant opportunity through State Parks for the spur line to the Wetlands. As the Trestle Improvements and Wetlands projects are about to begin, the need for the Trail extension will soon be crucial.

Gene Layton Pool – After the Pool refurbishment project, of 2022, the final paperwork was submitted in the past few weeks to receive the State Parks funding that was the basis of the project. Utilizing additional funding received from the IID, staff has started on a project to get internet service to the area for a much-needed security system. Staff met with a State Parks representative last week to get the completion package signed off. We expect full grant fund reimbursement before summer. Preparations are being made to get the Pool ready for this summer’s use, including starting to seek daily sponsors for Public Swim. The Pool was already being used by swim teams and is now open for Public swim.

Mac Park – Working with Little League, Public Works staff is working to get the second field up to par and playable. It is expected to be fully ready for next year’s play.

ADMINISTRATION

Public Safety Lot/New Construction – Rubio Medina of Irvine, California was engaged in April to perform Architecture services to design Phase I (Fire Apparatus Bay) and Phase II (PS Administration & Fire Dormitories). Staff met with Mr. Medina multiple times in early May and iterative documents are already being discussed and revised. Chief Silva and I had an impromptu discussion with Mr. Medina last month regarding configuration. We have now adopted constructing a 3-bay apparatus section and a 2-story administration/residence area. Further discussion also clarified the placement of the building on the site.

Website Redesign – Conveyor Group was engaged in March to oversee a redesign of the City’s aged site. Multiple staff members attended an online training in late May to take over the site. *With the flurry of work on other issues behind staff, it is assumed that the new website will be up next week!*

ISSUES – the proposed creation of an Imperial Valley Healthcare District has continued to be a topic for discussion on various fronts. Mr. Anderson and Ms. Ward have been sitting in on some discussions to keep Council informed on this “hot button” regional topic.

BUILDING DEPT - The City has issued **60** building permits thus far in 2023. A list of permits pulled by month is available on the City’s website at <http://holtville.ca.gov/section.php?id=73>.

Melon, LLC Housing Project (± 50) – A project has been in the works for some time at the northeast corner of Ninth and Melon, just outside the City limits. After years of confusion regarding the process, the project’s ownership group, led by John Hawk, engaged Development Design & Engineering in 2016 to assist in shepherding the project along. DD&E completed CEQA compliance and a Mitigated Negative Declaration was adopted by the Planning Commission and City Council in late 2020.

The project was presented at Planning Commission in October 2020 and drew a good deal of public opposition. PC action pushed the project forward with a designation of allowing R-1 or R-2 development, with Council accepting the PC recommendation in November, 2020. The more dense R-2 zoning designation would allow up to 8 units per acre or approximately 65 units. The annexation was approved by LAFCo in February, 2021. We await further submission from the project proponent.

Word has trickled back to staff that Mr. Hawk is once again actively entertaining the thought of selling off this project. The CM recently met with a developer that is highly interested in acquiring the project. A site visit and further discussion seemed promising.

AMG Sunset Rose Senior Apartments (± 33) – In July, 2022, the City was granted HOME funding for this AMG & Associates apartment project, proposed in the area of Third and Grape. This will create some long-term oversight by the City, but it does continue to add housing. A subdivision map was approved for the property. A consultant to administer this grant was engaged in May, 2022, and an application for additional subsidized financing was approved by the City in late November.

A pre-submittal meeting was held in early November to discuss necessary aspects to the construction with the project proponent, including offsite improvements. Much of the discussion centered on handling stormwater. This will be ongoing. Plans were submitted in late November. AMG addressed all substantive issues and permits were issued in late February. We continue to work with them on a few ancillary issues, but discussions are productive and positive. Final map and the necessary proposed lot split were approved in late February as well. The Building Inspector and the City Engineer have cleared the project to begin construction, but there are still some loan closing issues being finalized with multiple daily emails. Loan closing was expected to occur May 16, 2023, but was pushed back to complete all of the voluminous documentation. *After closing of the financing, site work has begun. The lot has now been cleared and grading of the lots is now beginning.*

BESS Project – *A proposed battery storage project near Melon and Sixth was proposed several months ago and had a flurry of meetings, submissions and communications in the past month. After much consternation, a permit for initial site work was granted last week.*

MEETINGS & EVENTS RECENTLY ATTENDED :

- 06/26/23 Department Head Meeting *City Hall*
- 06/27/23 Wetlands Project Status Meeting *Project Site*
- 06/27/23 BESS Project Status Meeting *Project Site*
- 07/03/23 Independence Day Observed (*City Hall Closed*)
- 07/04/23 Independence Day Observed (*City Hall Closed*)
- 07/05/23 Meeting w/ Battery Storage Project Consultants *The Holt Group Offices (EC)*
- 07/11/23 Meeting w/ Staff *re: Battery Storage Project* *City Hall*
- 07/13/23 IVEDC Q4 Executive Committee
- 07/17/23 Department Head Meeting *City Hall*
- 07/18/23 Wetlands Project Status Meeting *Project Site*
- 07/20/23 NW Vacation Day (*Out of Office*) *Lake Arrowhead, CA*
- 07/21/23 NW Vacation Day (*Out of Office*) *Lake Arrowhead, CA*
-
-
-

UPCOMING EVENTS :

- 07/12/23 ICTC Management/CCMA Meetings *City of Brawley*
- 07/24/23 Department Head Meeting *City Hall*
- 07/31/23 Department Head Meeting *City Hall*
- 08/01/23 Wetlands Project Status Meeting *Project Site*
- 08/02/23 NW Vacation Day (*Out of Office*) *San Diego, CA*
- 08/14/23 Holtville City Council Meeting (*Potentially Dark*)
- 08/18/23 CA FFA Foundation Board Meeting *Galt, CA*
- 08/21/23 Holtville Planning Commission Meeting *City Hall*
- 08/21/23 HUSD 2023-24 School Year Start
- 08/28/23 Holtville City Council Meeting *City Hall*
- 09/04/23 Labor Day Observed (*City Hall Closed*)
- 09/11/23 Holtville City Council Meeting *City Hall*
- 09/20/23 IV Foreign Trade Zone Meeting *Web Conference*
- 9/20 - 9/22/2023 League of CA Cities Conference *Sacramento, CA*
-
-
-
-

If you have any questions about any of the items presented, please feel free to contact me directly.

Respectfully submitted,



Nicholas D. Wells
(760) 356-2831

City of Holtville
Report to City Council

July 19, 2023

From: Adriana Anguis, Finance Supervisor

Subject: Bimonthly Report

THIS INFORMATION PROVIDED TO THE CITY COUNCIL. NO ACTION IS REQUIRED OF THE CITY COUNCIL.


The purpose of this report is to inform Council of City of Holtville Finance activities and updates since the last council meeting.

- Closing out June, posting all transactions to generate final numbers for end of fiscal year.
- Shut offs, 13 total
- Paid all June invoices by June 30th.
- Held CSFMO meeting in Holtville, retirement, and finance staffing shortage all cities are facing.
- Have been working with auditors on TDA audits.
- Awarded USDA Grant for command vehicle and fire equipment, matching up to \$50,000.


Respectfully Submitted,

Adriana Anguis

Adriana Anguis
Finance Supervisor
City of Holtville

| | |
|---------------|--|
| MEETING DATE: | <u>07/24/23</u> |
| ITEM NUMBER | <u>5 b</u> |
| Approvals | CITY MANAGER  |
| | FINANCE MANAGER _____ |
| | CITY ATTORNEY _____ |

City of Holtville
REPORT TO COUNCIL

| | |
|----------------------|---|
| MEETING DATE: | <u>07/24/23</u> |
| ITEM NUMBER | <u>5 c</u> |
| Approvals | CITY MANAGER  |
| | FINANCE MANAGER _____ |
| | CITY ATTORNEY _____ |

DATE ISSUED: July 14, 2023
FROM: Alex Silva, Fire Chief
SUBJECT: Monthly Report for June 2023

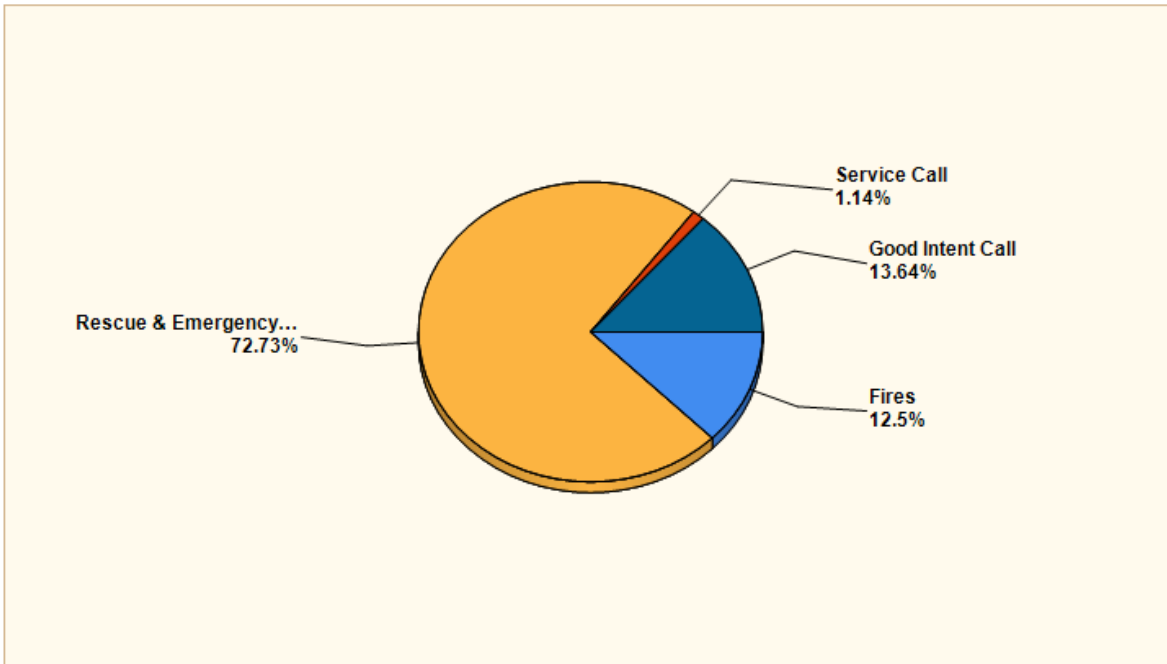
THIS IS INFORMATION PROVIDED TO THE CITY COUNCIL. NO ACTION IS REQUIRED OF THE CITY COUNCIL.

The month of June 2023, we participated in multiple water days for Finley and Middle Schools. We attended the High School graduation and were on scene during the fireworks presentation. The fireworks went off without any incidents. Fire personnel attended ICS 300 class at Imperial Fire Station. I attended wildland conference in Riverside. The following is monthly report for the your fire department.

| | |
|-------------------------|-----|
| Emergency calls | 88 |
| Training hours | 164 |
| Residential inspections | 40 |

Cordially submitted

Alex Silva
Fire Chief



| MAJOR INCIDENT TYPE | # INCIDENTS | % of TOTAL |
|------------------------------------|-------------|-------------|
| Fires | 11 | 12.5% |
| Rescue & Emergency Medical Service | 64 | 72.73% |
| Service Call | 1 | 1.14% |
| Good Intent Call | 12 | 13.64% |
| TOTAL | 88 | 100% |

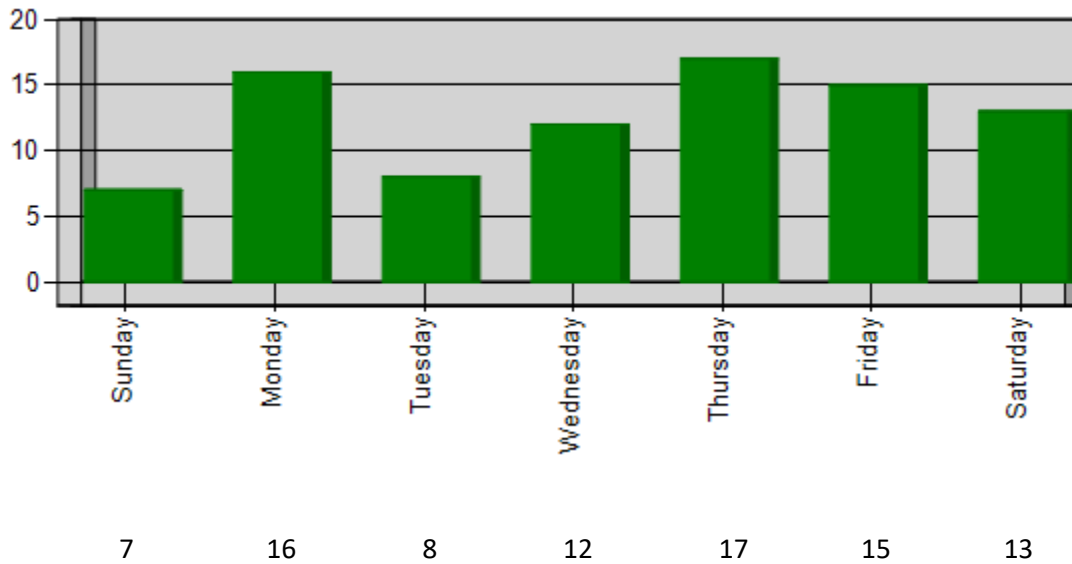
| ACTION TAKEN | # INCIDENTS | PERCENTAGE |
|---|-------------|------------|
| 10 - Fire control or extinguishment, other | 3 | 3.41% |
| 11 - Extinguishment by fire service personnel | 7 | 7.95% |
| 12 - Salvage & overhaul | 4 | 4.55% |
| 31 - Provide first aid & check for injuries | 3 | 3.41% |
| 32 - Provide basic life support (BLS) | 61 | 69.32% |
| 70 - Assistance, other | 1 | 1.14% |
| 71 - Assist physically disabled | 1 | 1.14% |
| 73 - Provide manpower | 1 | 1.14% |
| 86 - Investigate | 4 | 4.55% |
| 93 - Cancelled en route | 9 | 10.23% |

TOTAL: 94

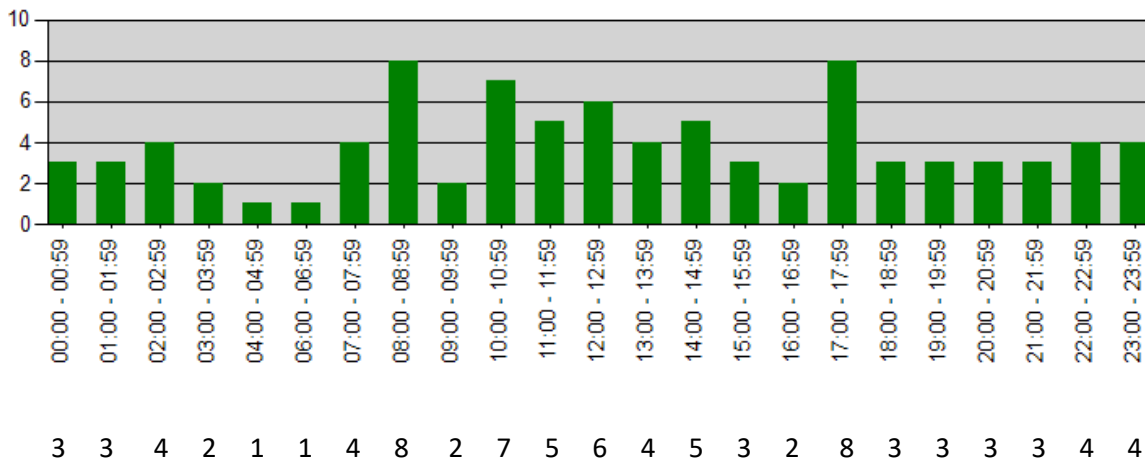
| TOTAL INCIDENTS | TOTAL PROPERTY LOSS | TOTAL CONTENT LOSS | TOTAL LOSSES | AVERAGE LOSS |
|-----------------|---------------------|--------------------|--------------|--------------|
| 1 | \$500,000.00 | \$0.00 | \$500,000.00 | \$500,000.00 |

| INCIDENT NUMBER | DATE | Incident Type | PROPERTY LOSS | CONTENT LOSS | TOTAL | % of Total |
|-----------------|------------|--|---------------|--------------|--------------|------------|
| 2023-494 | 06/12/2023 | 322 - Motor vehicle accident with injuries | \$500,000.00 | \$0.00 | \$500,000.00 | 100.00% |

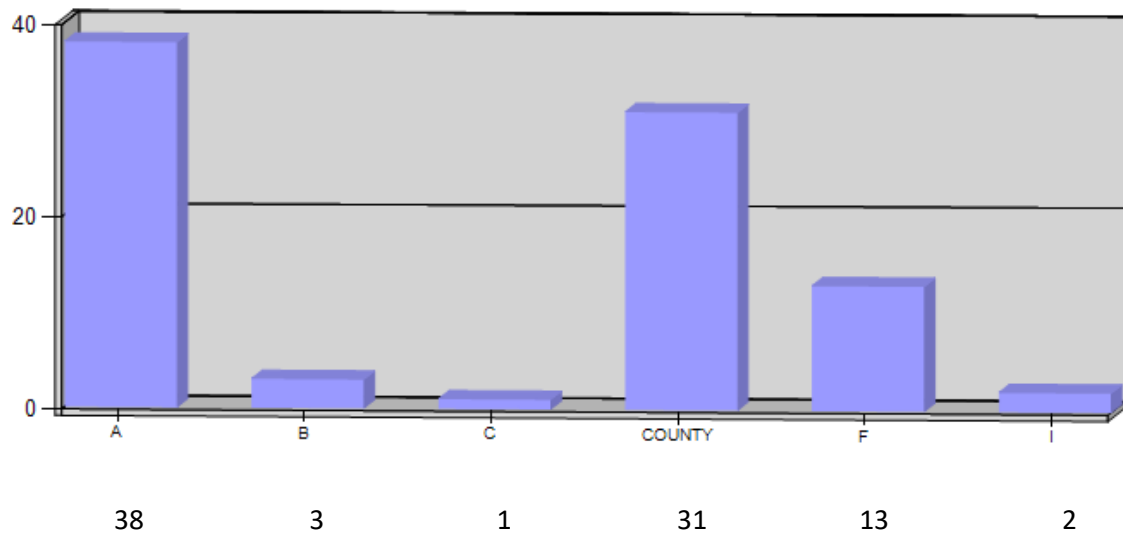
Hours of the day




Time of day



Zones





| | |
|---------------|--|
| MEETING DATE: | 07/24/23 |
| ITEM NUMBER | 5 d |
| Approvals | CITY MANAGER  |
| | FINANCE MANAGER |
| | CITY ATTORNEY |

City of Holtville Report to Council

Date Issued: July 17, 2023
From: Sergeant Joseph Conkey, Chief of Police
Subject: Holtville Sheriff's Monthly Report – June 2023

THIS IS INFORMATION PROVIDED TO THE CITY COUNCIL. NO ACTION IS REQUIRED OF THE CITY COUNCIL.

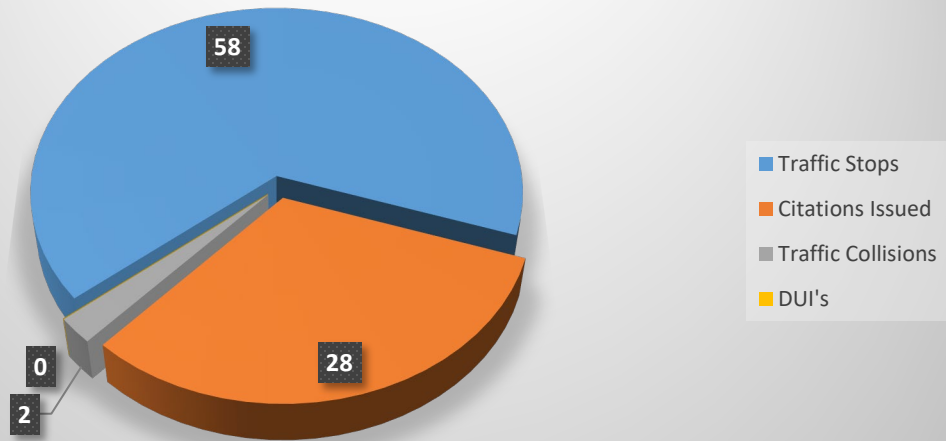
The following is a summary of statistics for the Holtville Sheriff's Deputies for the month of **June 2023**.

Calls for Service:

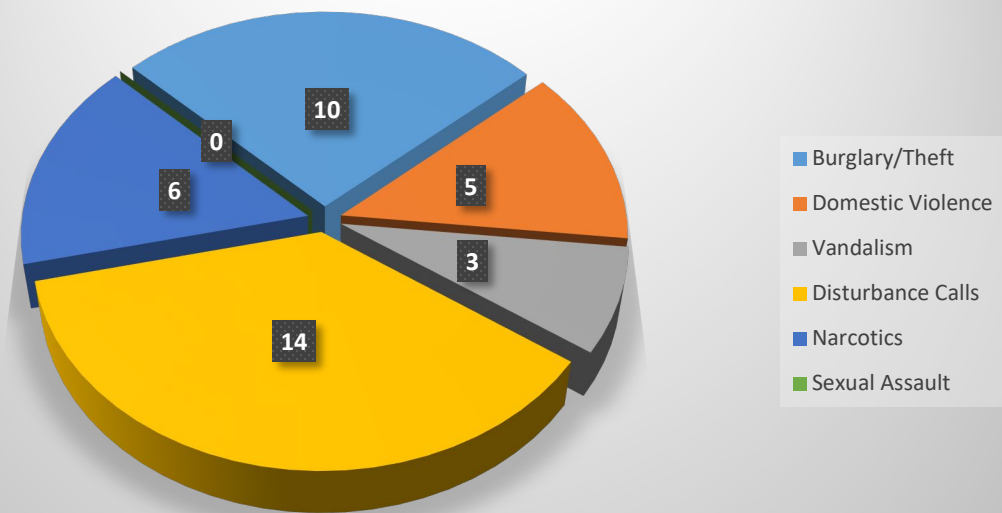
- **350** total incident reports, which were entered into Spillman Computer Database by the Imperial County Sheriff's Dispatch Center. These calls consisted of requests for Sheriff's services.
- The highest volume of calls for service occurred on **Friday's** with **66 total calls for service**. The lowest volume of calls for service occurred on **Saturday's** with **38 total calls for service**. The highest volume of calls occurred from **08:00 am** to **08:00 pm**.

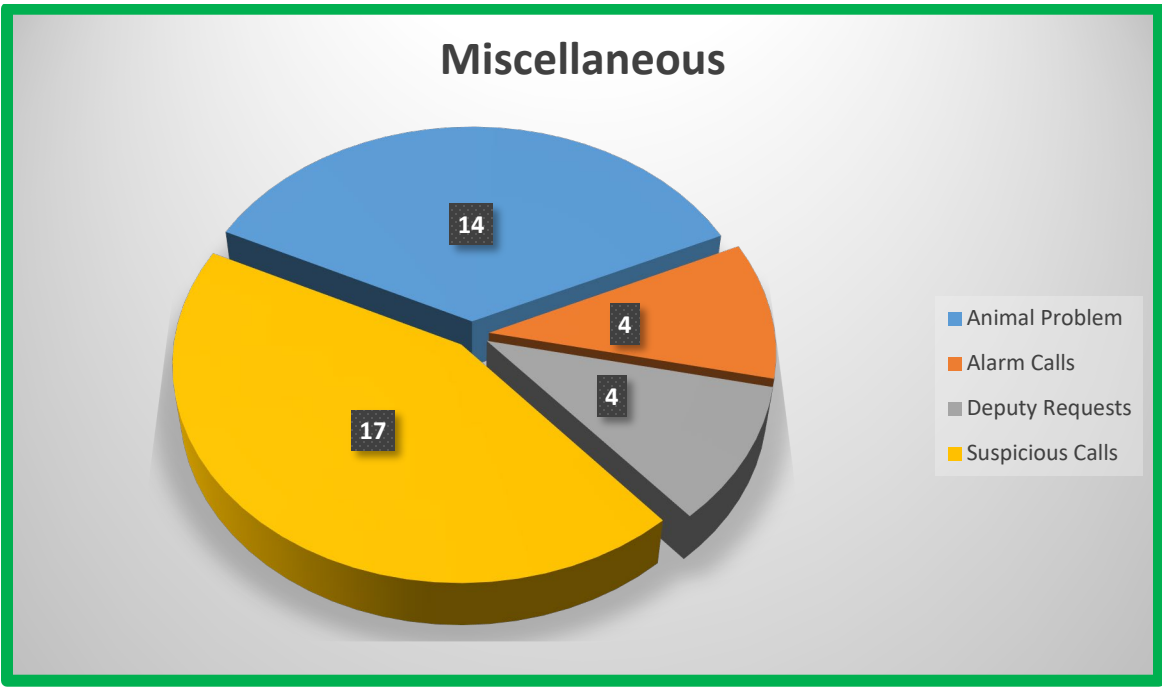
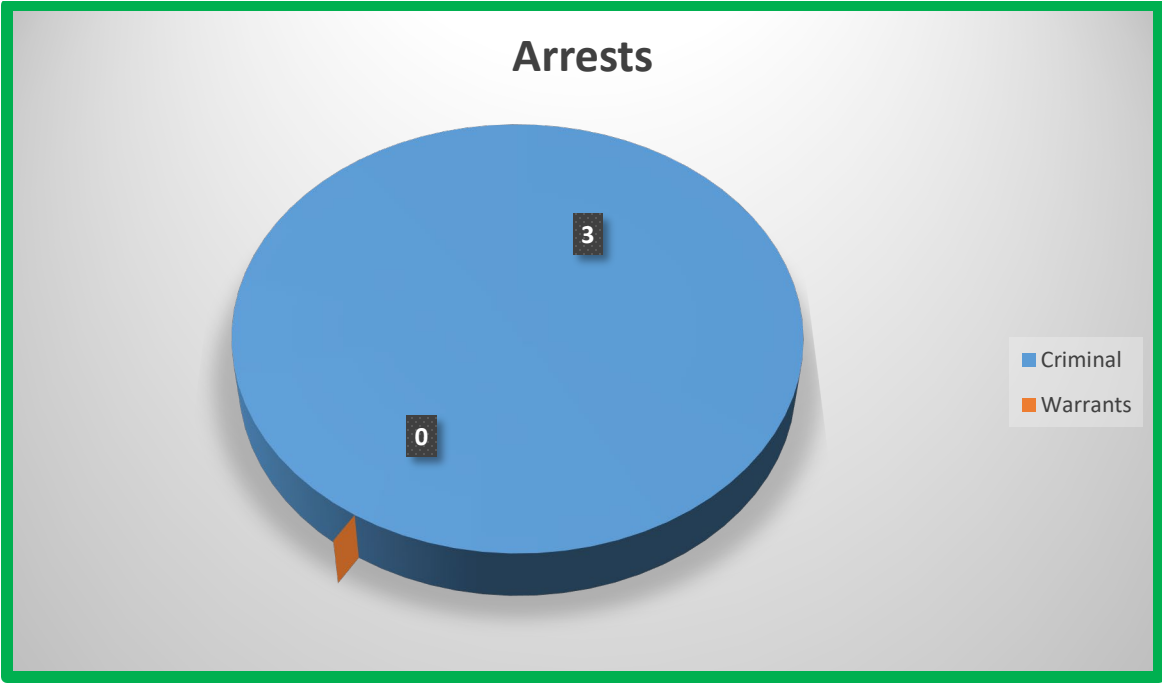


Traffic



Criminal Activity





The following is a brief summary of incidents and events that the Holtville Police Department has been involved in during the month of June 2023.

2306H-009 – Drugs Orchard Road and Nimura Road

Deputy conducted a traffic stop and subject was in possession of numerous marijuana vape pens, marijuana gummies and a ledger where he was selling the items. Subject was cited and released for possession for sales.

2306H-015 – Vandalism at Orchard View Apartments

Reporting person reported that her was vandalized. The vehicle had scratches, dents and the bumper appeared to have been kicked off. No suspects were identified, negative video surveillance and reporting person did not suspect anyone of damaging her vehicle.

2306H-017 – Tampering with a vehicle in the area of 8th Street and Olive Avenue

Reporting person called to report someone was trying to enter his vehicle while he was in it. Suspect was located he stated the vehicle was left on and didn't see anyone in it so he was trying to open it to shut it off. Reporting person wished to press charges. Suspect was cited and released.

2306H-038 – Trespassing at Holtville Fire

Reporting person reported a subject walked up to the Holtville Fire Department and was acting strange. Deputies responded and determined the subject was mentally ill. Subject was detained and transported to County Mental Health for evaluation.

2306H-040 – Child Abuse at the High School

Student was observed on campus by staff with a bruise on her arm. Investigation revealed that the mother hit the child with a belt. Report was taken and CPS was notified. CPS worker responded and took over the investigation.

2306H-068 – Vandalism at the Grape Apartments

Reporting person called to report her vehicle would not start and appeared that wires had been cut. Reporting person did no suspect anyone of damaging her vehicle. Area canvas was conducted but no evidence was located.

2306H-070 – Violation of court order at Spanish Trails

Reporting person called to report her ex was sending her text messages and violated a restraining order by doing so. Subject was texting from out of town and a report was taken and filed for the violation.

2306H-088 – Bicycle stop 6th Street and Pine Avenue

Bicycle stop conducted for riding with not lights a night. It was determined that the subject was heavily intoxicated and was cited for under the influence. Subject was cited and turned over to sober relative.

2306H-111 –Theft in the 300 Block of Walnut Avenue

Reporting person called to report a theft of three ladders. Report was taken and two ladders were later located and returned to the victim. No suspects were identified.

2306H-147 – Theft at Del Sol

Reporting person called to report an employee was stealing money from the register. Victim did not want to pursue criminal charges but wanted a report for their internal investigation. Report was completed.

2306H-220 – Burglary in the 700 Block of Maple Ave

Reporting person called to report her vehicle had been broken into. Victim went to the store and returned home and put her groceries away then realized she left her vehicle open. She went out and found her purse and other items were stolen from the vehicle. No suspects were identified, canvas was done of the neighborhood, but no useful information was obtained.

2306H-226 – Disturbance at the Laundromat on Holt Ave

Reporting person called to report a subject was acting strange and pulled something shiny from their bag. Deputy responded and located the subject and contacted him. Subject was in possession of illegal narcotics and smoking devices. Subject was cited and released.

2306H-237 – Counter traffic at the station

Reporting person came in to report two packages were stolen off her doorstep. Victim stated she believed it may have been her ex, but was unsure. Report was taken for mail theft.

2306H-238 – Pedestrian check in the area of 5th Street and Fern Avenue

Deputy conducted a ped check on a subject who was found to be in possession of a smoking device and fentanyl. Subject was cited and released for possession of narcotics.

2306H-279 – Disturbance at the Olive Avenue Apartments

Reporting person called to report a disturbance, investigation revealed two brothers got into a physical fight due to one brother drinking the others beer. Neither party wished to press charges and they went their separate ways for the day.

2306H-286 – Pedestrian check in the area of 5th Street and Fern Avenue

Deputy contacted a subject sleeping in the dirt. Deputy determined the subject was under the influence of a controlled substance and placed him under arrest. Subject was denied booking for medical reasoning's and he was transported to ECRMC where he was cited and released.

2306H-288 – Disturbance at the post office

Reporting person was a mail carrier who reported a subject approached her with an ice pick while attempting to deliver mail at a residence on Underwood Road.

2306H-289 – Deceased Person 1900 Block of Underwood Road

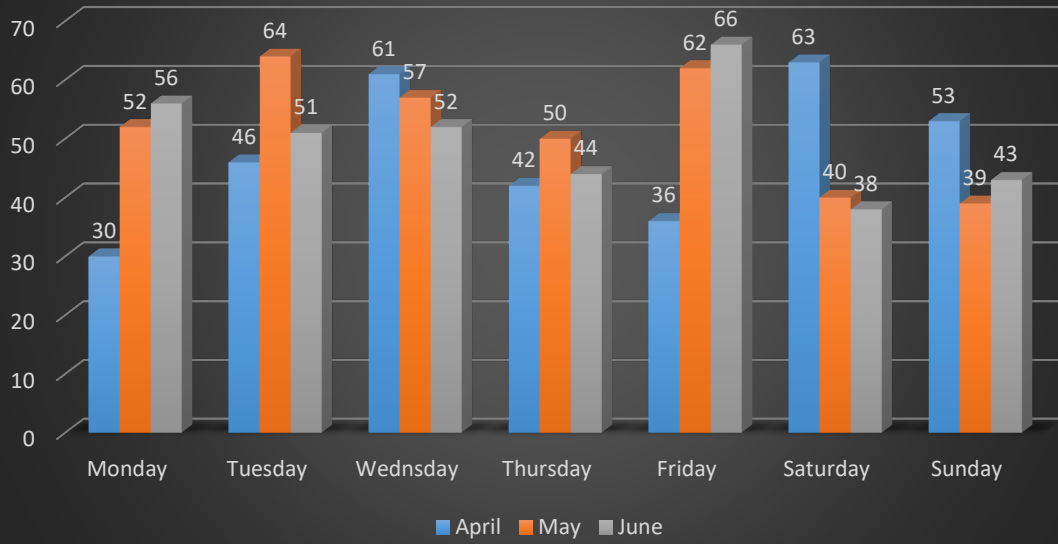
Deputies responded to the area in reference to an unresponsive subject. Deputies attempted CPR but subject was already deceased. This call was in response to the call 2306H-288. Appears subject was under the influence and attempting to dismantle a shotgun shell when it went off and struck the subject in the chest. Case was turned over to investigators.

2306H-293 – Missing person 800 Block of Orange Avenue

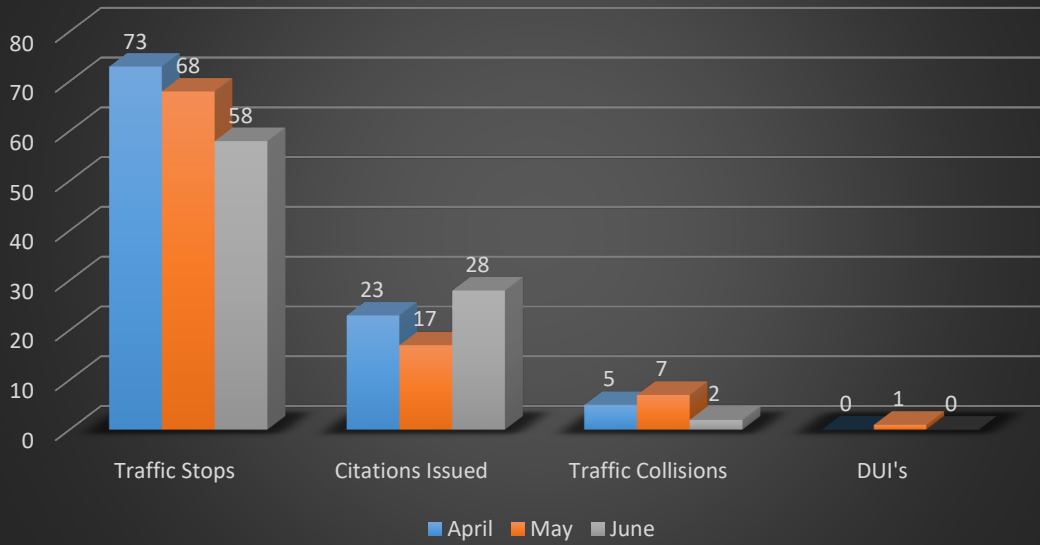
Reporting person called to report her husband missing and stated he did not return home from camping trip. Report was taken and search teams along with aero squadron were activated to locate the missing person in the last know area he was at. He was found near his vehicle several days later in the bombing ranged deceased.

Monthly Comparisons:

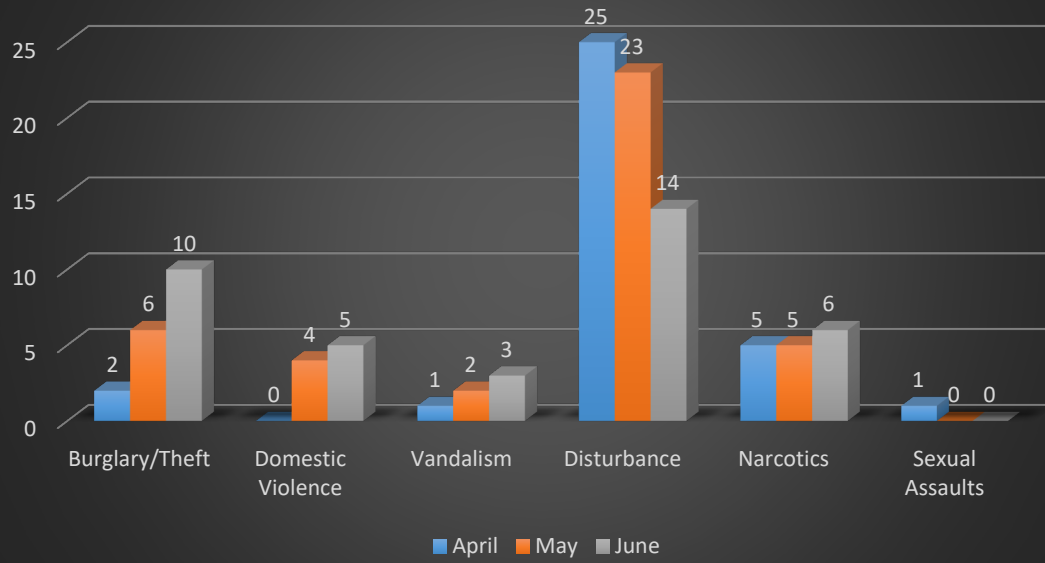
Calls For Service



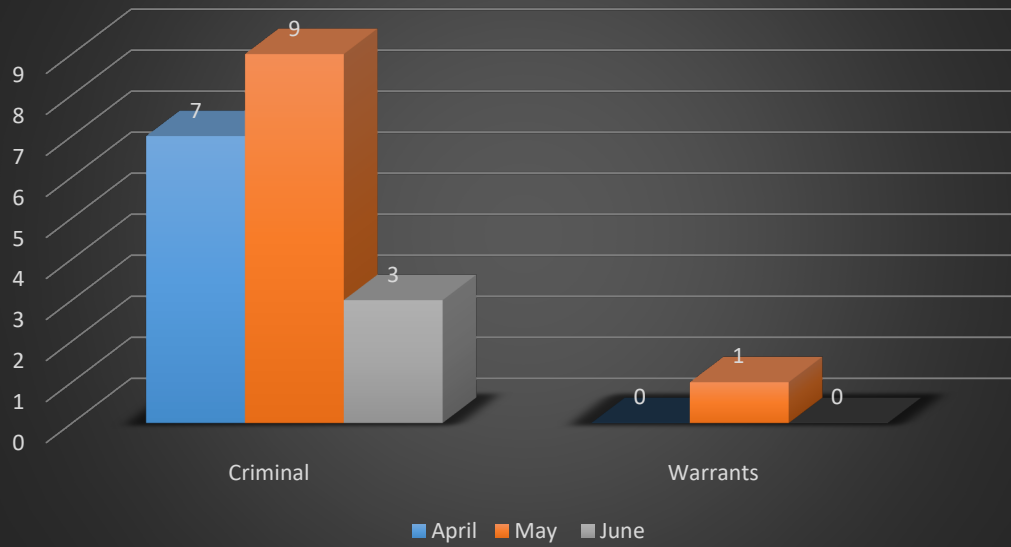
Traffic



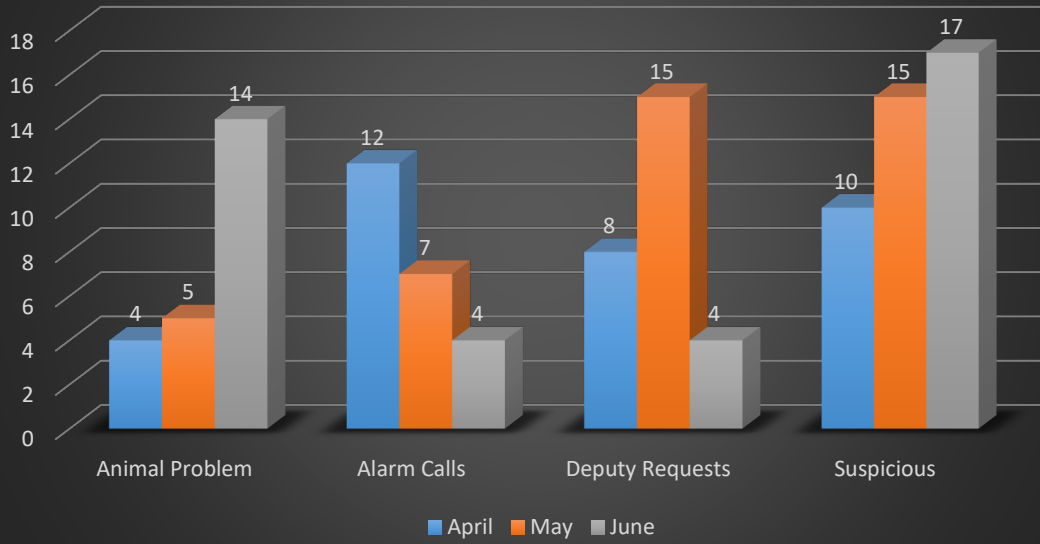
Criminal Activity



Arrests



Miscellaneous



Respectfully submitted,

Sergeant Joseph Conkey

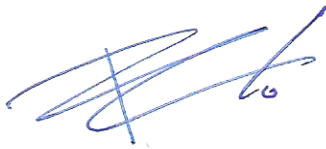
WASTEWATER TREATMENT PLANT:

As noted in the spreadsheet below, wastewater treatment plant effluent ammonia levels have continued to remain in compliance during the **1st Quarter of 2023**.

NPDES Permit No. CA0104361

| Month/Year | Influent Flow Average (MGD) | Influent Flow Minimum (MGD) | Influent Flow Maximum (MGD) | Influent BOD mg/L | Effluent BOD mg/L | Influent TSS mg/L | Effluent TSS mg/L | Influent Ammonia, ppm | Effluent Ammonia, ppm | Effluent E. Coli |
|------------|-----------------------------|-----------------------------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|-----------------------|------------------|
| Jan-23 | 0.3698 | 0.2923 | 0.4193 | 1252.0 | 0.0 | 3940.0 | 0.6 | 67.0 | 0.0 | 2.5 |
| Feb-23 | 0.3512 | 0.3054 | 0.3899 | 890.0 | 0.0 | 1585.0 | 1.0 | 59.0 | 0.0 | 1.8 |
| Mar-23 | 0.3528 | 0.3144 | 0.4102 | 442.5 | 1.3 | 1575.0 | 0.7 | 41.0 | 0.0 | 1.8 |
| Apr-23 | | | | | | | | | | |
| May-23 | | | | | | | | | | |
| Jun-23 | | | | | | | | | | |
| Jul-23 | | | | | | | | | | |
| Aug-23 | | | | | | | | | | |
| Sep-23 | | | | | | | | | | |
| Oct-23 | | | | | | | | | | |
| Nov-23 | | | | | | | | | | |
| Dec-23 | | | | | | | | | | |
| AVERAGES- | 0.3579 | 0.3040 | 0.4065 | 861.5 | 0.4 | 2366.7 | 0.7 | 55.7 | 0.0 | 2.0 |

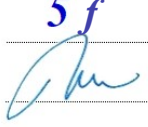
Respectfully Submitted,



Frank Cornejo.
Water/Wastewater Operations Supervisor
City of Holtville

**City of Holtville
REPORT TO COUNCIL**

DATE ISSUED July 19, 2023
FROM: Public Works Foreman
SUBJECT: Bimonthly Report.

| | |
|----------------------|---|
| MEETING DATE: | <u>07/24/23</u> |
| ITEM NUMBER | <u>5 f</u> |
| Approvals | CITY MANAGER  |
| | FINANCE MANAGER _____ |
| | CITY ATTORNEY _____ |

THIS IS INFORMATION PROVIDED TO THE CITY COUNCIL. NO ACTION IS REQUIRED OF THE CITY COUNCIL.

The purpose of this report is to inform Council of Public Works activities since the last council meeting. Public Works has been actively working on or completed the following:

- Cleared sewer plugs at various locations in town.
- Repaired water service line leaks.
- Worked with the Sheriff’s Department to clean up graffiti at park and around town.
- Cleaning up all burnt salt cedars south of the skate park.
- Repaired damaged fire hydrant at BWCC.
- Replaced 6 one-inch meters.
- Replaced 6 ¾ inch meters.
- Caught 6 dogs.

Respectfully Submitted,

Alejandro Chavez
Public Works Foreman
City of Holtville

City of Holtville

REPORT TO CITY COUNCIL

| | |
|---------------|-----------------------|
| MEETING DATE: | 07/24/23 |
| ITEM NUMBER | 5 f |
| Approvals | CITY MANAGER |
| | FINANCE MANAGER _____ |
| | CITY ATTORNEY _____ |

DATE ISSUED: June 28, 2023

FROM: Raylene Tapiceria

SUBJECT: Building Inspections Quarterly Report 04/01/23 to 06/30/23

**THIS REPORT IS PROVIDED TO THE CITY COUNCIL FOR THEIR INFORMATION
NO ACTION IS REQUIRED AT THIS TIME**

The purpose of this report is to inform Council of Building Inspection activities during the period of April through June, 2023.

2 Current Commercial Inspections:

- 369 Walnut Ave. (Roof demo, Office electrical panel upgrade)
- 217 W 7th Street (New Pergola)

Plan Review / Building Permits

- | | |
|---|--|
| <ul style="list-style-type: none"> • 217 W. 7th Street (New Pergola) • 369 Walnut Ave (Electrical panel upgrade for front office) • 369 Walnut Ave. (Demo / Re-roof) • 670 Orange Ave. (Demo / Re-roof) • 721 Chestnut Ave. Unit B. (Electrical panel upgrade) • 769 Walnut Ave. (Demo/ Re-roof) • 841 Circle Ave. (Demo / Re-roof) • 843 Orange Ave. (Upgrade electrical panel & relocation) • 867 Brentwood Ave. (Upgrade electrical panel) • 915B Chestnut Ave. (New electrical panel) • 931 Beale Ave. (Demo / Re-roof) • 950 Orange Ave. (New swimming pool) | <ul style="list-style-type: none"> • 421 Grape Ave. (Re-roof) • 505 Mesquite Ave. (2 Pergolas) • 620 Olive Ave. (Re-roof) • 502 Olive Ave. #07 (Ada ramp) • 680 Rose Ave. (Back patio) • 701 Circle Ave. (Demo / Re-roof) • 701 Circle Ave. (Solar panels) • 760 Fern Ave. (Demo / Re-roof) • 778 Fig Ave. (Demo / Re-roof) • 805 Orange Ave. (Back patio) • 865 Pine Ave. (Demo / Re-roof) |
|---|--|

47 Minor & Partial Inspections

| <u>TYPE</u> | <u>#</u> | <u>TYPE</u> | <u>#</u> | <u>TYPE</u> | <u>#</u> | <u>TYPE</u> | <u>#</u> |
|-------------|----------|---------------------|----------|-------------|----------|---------------|----------|
| Set Back | 2 | Underlyment Paper | 7 | Windows | 0 | Water Heater | 1 |
| Signs | 0 | Roof Nailing | 10 | Electrical | 6 | Solar Panels | 0 |
| Rebar | 1 | Roofing | 7 | Plumbing | 2 | Pool Demo | 2 |
| Concrete | 0 | Insulation | 1 | Gas | 1 | Rood Collapse | 1 |
| Footing | 2 | Drywall Nail | 3 | Lath | 0 | Replace A/C | 1 |
| Framing | 4 | Courtesy Inspection | 2 | | | Church Signs | 1 |

31 Permits received Final Inspections

(for Windows, Upgraded Electrical Panels, Pool Demos, Solar Panels and A/C Units.)

- 217 W. 7th St. (Pergola)
- 369 Walnut Ave. (Electrical panel upgrade)
- 369 Walnut Ave. (Demo / Re-roof)
- 620 Olive Ave. (Re-roof)
- 701 Circle Ave. (Demo / Re-roof)
- 760 Fern Ave. (Demo / Re-roof)
- 769 Walnut Ave. (Demo / Re-roof)
- 841 Circle Ave. (Demo / Re-roof)
- 865 Pine Ave. (Demo / Re-roof)
- 867 Brentwood Ave. (Electrical panel upgrade)
- 931 Beale Ave. (Demo / Re-roof)

3 Red Tags

- 845 Walnut Avenue *04/13/23 Demo / Re-roof) with no building permit*
- 745 Maple Avenue *05/02/23 New driveway shade with no building permit.*
- 804 Oak Avenue *06/20/23 Building a new swimming pool with no building permit or business license.*

Respectfully Submitted,

Raylene Tapiceria
Building Inspector