

AGENDA

REGULAR MEETING of THE HOLTVILLE CITY COUNCIL 121 WEST FIFTH STREET - HOLTVILLE, CALIFORNIA

Monday, April 22, 2024

<input type="checkbox"/> Murray Anderson, Mayor	<input type="checkbox"/> George Morris, City Treasurer	<input type="checkbox"/> Alex Silva, Fire Chief
<input type="checkbox"/> John Munger, Mayor Pro Tem	<input type="checkbox"/> Nick Wells, City Manager	<input type="checkbox"/> Joe Conkey, Police Chief
<input type="checkbox"/> Mike Goodsell, Council Member	<input type="checkbox"/> Adriana Anguis, Finance Supervisor	<input type="checkbox"/> Jack Holt, City Engineer
<input type="checkbox"/> Michael Pacheco, Council Member	<input type="checkbox"/> Steve Walker, City Attorney	<input type="checkbox"/> George Galvan, City Planner
<input type="checkbox"/> Ginger Ward, Council Member	<input type="checkbox"/> Yvette Rios, City Clerk	<input type="checkbox"/>

THIS IS A PUBLIC MEETING

The Holtville City Council values your input if there is an issue on which you wish to be heard, for both items listed on the agenda and for items of general concern. The Mayor reserves the right to place a limit on each person's comments. Any public comments must include the individual's name and address for the record. Personal attacks on individuals and/or comments which are slanderous or which may invade an individual's personal privacy are not permitted.

CITY COUNCIL

MEETING CONVENED - 5:30

CLOSED SESSION PUBLIC COMMENTS: This is the time for the public to address the City Council on any item appearing on the Closed Session agenda for this meeting.

ADJOURN TO CLOSED SESSION

PUBLIC EMPLOYMENT:

(Government Code Section 54957)

City Manager Evaluation
Evaluation Criteria

RECONVENE OPEN SESSION - 6:00 PM

PLEDGE of ALLEGIANCE:

INVOCATION:

CITY CLERK RE: Verification of Posting of the Agenda

EXECUTIVE SESSION ANNOUNCEMENTS:

GENERAL PUBLIC COMMENTS: The public may address the City Council on any item that DOES NOT appear on the agenda for this meeting within the purview of the City Council.

1. CONSENT AGENDA:

The items on the Consent Agenda are to be approved without comment. Should any Council Member or member of the public wish to discuss any item, they may request that the item be removed from the Consent Agenda and placed on the NEW Business agenda.

- a. Approval of the Minutes from the Regular Meeting of Monday, April 8, 2024.
- b. Current Demands #46686 through #46736.

REPORTS of OFFICERS, COMMISSIONS, COMMITTEES and COMMUNIQUES:

2. **UNFINISHED BUSINESS:** *None*

3. **NEW BUSINESS:**

a. **PUBLIC HEARING: Discussion/Related Action to Adopt RESOLUTION #24-14 Approving ORDINANCE #496** Amending Title 17, Section 17.41.080 Regarding Signage and Development Setback Requirements in Downtown Codes

Nick Wells, City Manager

b. **PUBLIC HEARING: Discussion/Related Action to Adopt RESOLUTION #24-15 Approving ORDINANCE #488** Amending Title 10, Section 10.08 Regulating the Stopping, Standing or Parking of Motor Vehicles on Public Streets and on Residential Property

Nick Wells, City Manager

c. ~~**PUBLIC HEARING: Discussion/Related Action**~~ to Introduce and Waive the First Reading of ~~**ORDINANCE #491**~~ Amending Title 10, Section 10.20 Regarding Restricting the Use of Cargo Containers *Tabled until 5/13*

Nick Wells, City Manager

d. **Discussion/Related Action** to Accept the Proposed Rate Increase by the City's Solid Waste Hauler, CR&R, Incorporated

Nick Wells, City Manager

4. **INFORMATION ONLY:** *None*

5. **STAFF REPORTS**

a. **City Manager Report - Nick Wells**

b. ~~Finance Supervisor - Adriana Anguis~~ *Not included*

c. Fire Chief - Alex Silva

d. Water/Wastewater Supervisor - Frank Cornejo

e. ~~Public Works Foreman - Alex Chavez~~ *Not included*

6. **Items for future meetings** *Streets Assessment*

7. **ADJOURNMENT:**

**THE MINUTES OF THE REGULAR MEETING OF
THE HOLTVILLE CITY COUNCIL**

Monday, April 8, 2024

MEETING DATE:	<u>4/22/24</u>
ITEM NUMBER	<u>1 a</u>
Approvals	CITY MANAGER _____
	FINANCE MANAGER _____
	CITY ATTORNEY _____

The Regular Meeting of the Holtville City Council was held on Monday, April 8, 2024, at 5:30 pm in the Civic Center. Mayor Murray Anderson was present, as were Council Members Mike Goodsell, John Munger, Mike Pacheco, and Ginger Ward. Also present were Finance Supervisor Adriana Anguis, Fire Chief Alex Silva, City Treasurer George Morris, City Attorney Steve Walker, City Manager Nick Wells, and City Clerk Yvette Rios.

CITY COUNCIL CLOSED SESSION MEETING CALLED TO ORDER:

The Closed Session meeting was called to order at 5:30 PM. by Mayor Murray Anderson.

CONFERENCE WITH REAL PROPERTY NEGOTIATORS:

(Government Code Section 54956.8)

Property: APN 045-281-004 formerly held by the former Holtville RDA *(S of Browning Trailer)*

Agency Negotiators: City Manager and City Attorney

Under Negotiation: Potential Sale

No Reportable Action Taken

PUBLIC EMPLOYMENT:

(Government Code Section 54957)

City Manager Evaluation

Evaluation Criteria

CITY COUNCIL OPEN SESSION MEETING CALLED TO ORDER:

Mayor Anderson called the Open Session meeting to order at 6:01 PM.

PLEDGE OF ALLEGIANCE: *Mr. Munger led the Pledge of Allegiance.*

INVOCATION: *The Invocation was given by Mr. Goodsell.*

CITY CLERK RE: VERIFICATION OF POSTING OF AGENDA:

City Clerk Yvette Rios verified that the agenda was duly posted on Friday, April 5, 2024.

EXECUTIVE SESSION ANNOUNCEMENTS:

Mr. Walker reported that there was no reportable action from the Closed Session.

PROCLAMATION:

Autism Awareness Month

Gloria Brambila - Mother, Volunteer Advocate

Mayor Anderson read the proclamation to make April Autism Awareness Month.

James Gonzalez, president of the San Diego Regional Center, thanked the Council for their support in recognizing autism and bringing awareness through the proclamation. He addressed pressing matters for the autistic community such as gaps in services, difficulties with diagnoses, and reductions in state and federal funding. Mr. Gonzalez also highlighted positives, The San Diego Regional Center received funding for a mobile diagnosis office and a successful Autism Fair.

Juan Gonzalez, also representing San Diego Regional Center, explained that their clients are underserved in the Imperial County and thanked the Council for helping spread awareness.

Steven Hilfiker, HHS '23 graduate with autism, shared the story of his journey with his disability. He explained that when he was diagnosed in 2007 the doctor said he would be very limited, unable to form sentences, learn to drive, or go to school. Presently he has overcome these limitations and has been able to lead a functioning, successful life. Mr. Hilfiker is an advocate and volunteers to help parents of children with autism. He is studying at IVC to eventually become a history teacher.

Gloria Brambila thanked the Council for allowing her and those who came to speak today a platform to spread awareness for autism and share resources. She believes that acceptance and inclusion for those with autism should be practiced year round, not just in April. She is thankful for the Council and other cities and school boards to allow her proclamations, she feels she has accomplished her goals of spreading awareness.

GENERAL PUBLIC COMMENTS:

Lorena Minor-Montes, District Representative for Senator Steve Padilla, came to introduce herself and extend regards on behalf of the Senator. She informed the Council that Senator Padilla has passed 24 bills through the legislative process for issues concerning the Salton Sea, Lithium Valley, artificial intelligence, environmental justice, and education.

Ms. Minor-Montes encouraged the Council to submit letters of support when requested and offered her assistance as a liaison to the City.

Stacey Britschgi came on behalf of the IV Swiss Club to invite the Council to their 103rd Annual Schwingfest on Saturday, April 13th at 10 am to watch the Swiss wrestling and eat lunch.

1. CITY COUNCIL CONSENT AGENDA:

- a.** Approval of the Minutes from the Regular Meeting of Monday, March 25, 2024.
- b.** Current Demands #46640 through #46685

A motion was made by Ms. Ward and seconded by Mr. Goodsell to approve the Consent Agenda as presented. The motion passed in the form of a roll call vote.

AYES: Goodsell, Munger, Pacheco, Ward, Anderson

NOES: None

ABSENT: None

ABSTAIN: None

REPORTS OF OFFICERS, COMMISSIONS, COMMITTEES, AND COMMUNIQUES:

Ms. Rios reported that she attended a virtual IVRMA meeting for a presentation from the IV Food Bank and contacted the IV Press about placing the Farmers Markets in the Calendar.

Mr. Wells attended the League of Cities Dinner and reported that permits for the wetlands were resubmitted to the Army Corps. He met with representatives from River Partners and they hiked the Alamo River Trail to assess the project needs. Pine Crossing apartments will be moving forward and he has not been updated regarding the Sunset Rose apartments.

Mr. Walker had nothing to report.

Ms. Ward attended the League of Cities Dinner and Imperial County Film Commission meetings. Later in the month she has an Area on Agency meeting.

Mr. Goodsell reported that ICTC was recently audited, he has an ALUC meeting the following week, and unfortunately, he missed the League of Cities Dinner. Cities Dinner on Thursday.

Mr. Munger had nothing to report.

Mr. Pacheco reported that he attended the League of Cities Dinner.

Mr. Morris reported that he attended the John Kirchenbauer Memorial Golf Tournament and will be attending the Schwingfest. He mentioned the upcoming Rotary Pulled Pork Cook-Off on the 20th.

Chief Conkey reported that calls for assistance were lower than usual the past month. He spoke on the recent hit-and-run that resulted in a deceased pedestrian. Chief Conkey was unable to disclose too much on the investigation but confirmed that the vehicle has been identified. He urged anyone with information to contact ICSO.

Ms. Anguis reported that she was able to view the partial solar eclipse that occurred earlier that day. She has been attending FEMA meetings and with the help of the Building Inspector Ms. Tapiceria, completed the audit and inspections of the Holtville Garden Apartments.

Mayor Anderson attended the League of Cities Dinner, LAFCo City Select meeting, and the Autism Fair. He encouraged the Council to join him in attending the Fire Truck Christening.

2. UNFINISHED BUSINESS: *None*

3. NEW BUSINESS:

a. PUBLIC HEARING: Discussion/Related Action to Introduce and Waive the First Reading of **ORDINANCE #499** Amending Title 10, Section 10.08.030 Regarding Prohibition of Long-Term Parking on City Streets
Nick Wells, City Manager

Mr. Wells addressed items a. and b. concurrently, as it was appropriate for the subject matter. He explained that Ordinances #499 and #488 had previously been presented in 2018 but were never properly codified. Staff recommends that the two Ordinances be combined and the previous versions be waived. If the Council finds this action acceptable, the procedure would be to hold a first reading and public hearing of Ordinance #499 and disregard Ordinance #488. The proposed Ordinance will disallow long-term parking on City streets by regulating the distance at which vehicles must be relocated. Through assessment of activity in the City and Ordinances from other cities, staff determined that a half mile may be effective in deterring minimal compliance. In addition, the Ordinance will disallow vehicle parking on lawns or unimproved surfaces in residential zones.

A Public Hearing was opened by Mayor Anderson at 7:02 PM

No public comments were registered during the Public Hearing.

The Public Hearing was closed at 7:02 PM.

A motion was made by Mr. Goodsell and seconded by Mr. Munger to introduce and waive the first reading of Ordinance #488 as amended. The motion passed in the form of a roll call vote.

AYES: *Goodsell, Munger, Pacheco, Ward, Anderson*

NOES: *None*

ABSENT: *None*

ABSTAIN: *None*

b. PUBLIC HEARING: Discussion/Related Action to Introduce and Waive the First Reading of **ORDINANCE #488** Amending Title 10, Section 10.08 Regarding Prohibition of Parking on Residential Lawn Areas
Nick Wells, City Manager

Items a. and b. were addressed concurrently. No further discussion was necessary.

A motion was made by Mr. Goodsell and seconded by Mr. Munger to introduce and waive the first reading of Ordinance #488 as amended. The motion passed in the form of a roll call vote.

AYES: *Goodsell, Munger, Pacheco, Ward, Anderson*

NOES: *None*

ABSENT: *None*

ABSTAIN: *None*

c. PUBLIC HEARING: Discussion/Related Action to Introduce and Waive the First Reading of **ORDINANCE #491** Amending Title 10, Section 10.20 Regarding Restricting the Use of Cargo Containers

Nick Wells, City Manager

Mr. Wells addressed items c. and d. concurrently, as it was appropriate for the situation. He explained that the amended Ordinances were not finalized and proposed that the first reading and Public Hearing be postponed for the next meeting. Staff recommends that Ordinances #491 and #493 be integrated and approved at the following meeting, being that they both address cargo containers. Ordinance #496 is also recommended for eventual approval. The Council gave staff direction to integrate Ordinance #491 and #493 into one Ordinance and present it at the next meeting for a first reading and Public Hearing.

d. PUBLIC HEARING: Discussion/Related Action to Introduce and Waive the First Reading of **ORDINANCE #493** Amending Title 10, Section 10.20 Regarding Regulating Improved Cargo Container Use

Nick Wells, City Manager

Items c. and d. were addressed concurrently. No further discussion was necessary.

e. PUBLIC HEARING: Discussion/Related Action to Introduce and Waive the First Reading of **ORDINANCE #496** Amending Title 17, Section 17.41.080 Regarding Signage and Development Setback Requirements in Downtown Codes

Nick Wells, City Manager

Mr. Wells informed the Council that the amendment to the Downtown Codes involving signage and development setback requirements is pursuant to input from developers that revealed that those requirements may be too restrictive. Ordinance #496 will ease the requirements.

A Public Hearing was opened by Mayor Anderson at 7:07 PM

No public comments were registered during the Public Hearing.

The Public Hearing was closed at 7:07 PM.

A motion was made by Mr. Munger and seconded by Mr. Goodsell to introduce and waive the first reading of Ordinance #496 as amended. The motion passed in the form of a roll call vote.

AYES: *Goodsell, Munger, Pacheco, Ward, Anderson*

NOES: *None*

ABSENT: *None*

ABSTAIN: *None*

f. Discussion/Related Action Regarding a Proposal for Text Messaging Communication Services Between the City and its Residents

Yvette Rios, City Clerk

Ms. Rios described the functions of the presented text messaging service from the platform, TextMyGov, which is a two-way communication service between the City and its residents. The platform utilizes the basic text messaging application that is installed in every phone to facilitate communication. The platform is partnered with USPS to purchase a phone number database and

residents not reached through this service may voluntarily opt-in. Ms. Rios explained that she allowed TextMyGov to present to her because the service seemed as though it could potentially fill recently noted gaps in public communication. Ms. Rios invited John Kenna, Account Executive for TextMyGov, to virtually attend the meeting and give a presentation on the service. Mr. Kenna explained that residents could report information, receive information, and receive alerts through TextMyGov. Mr. Kenna demonstrated finding information and answered questions for the Council. Some Council members were in favor of the service because it would allow the City to engage in modern communication, while others felt that the gap in communication could be addressed without a third party. Direction was given to staff to pursue information from neighboring cities to learn if they have utilized texting services. Mr. Goodsell mentioned that SCAG delegates may also confer with governments at the upcoming conference.

4. INFORMATION ONLY: *None*

5. STAFF REPORTS:

- a. **City Manager Report - Nick Wells**
- b. **Finance Supervisor - Adriana Anguis**
- c. **Police Chief - Joe Conkey**
- d. **Water/Wastewater Consultant - Frank Cornejo**
- e. **Public Works Supervisor - Alex Chavez**
- f. **Building Inspector - Raylene Tapiceria**
- g. **Personnel Technician - Haley Dowsey**

6. Items for Future Meetings: *Resolutions relating to Ordinances #488 and #496*

7. ADJOURNMENT: *There being no further business to come before the Council, Mayor Anderson adjourned the meeting at 7:36 PM.*

Yvette Rios, City Clerk

Murray Anderson, Mayor

MEETING DATE:		4/22/24
ITEM NUMBER		1a
Approvals	CITY MANAGER	_____
	FINANCE MANAGER	_____
	CITY ATTORNEY	_____

Report Criteria:

Report type: GL detail
Check: Check number = 46686-46736
Check.Type = {<>} "Adjustment"

Check Issue Date	Check Number	Payee	Invoice Number	Invoice GL Account	Invoice Amount	Check Amount	Description	
46686								
04/18/2024	46686	8x8, INC.	4347263	10-12001-4425	53.69	53.69	OFFICE TELEPHONES	ADMIN
04/18/2024	46686	8x8, INC.	4347263	10-12003-4425	53.69	53.69	OFFICE TELEPHONES	
04/18/2024	46686	8x8, INC.	4347263	10-14020-4425	53.68	53.68	OFFICE TELEPHONES	
04/18/2024	46686	8x8, INC.	4347263	11-31510-44250	53.68	53.68	OFFICE TELEPHONES	
04/18/2024	46686	8x8, INC.	4347263	12-31620-4425	53.68	53.68	OFFICE TELEPHONES	
46687								
04/18/2024	46687	ACE HARDWARE	E33943	11-31520-44200	38.73	38.73	ASPEN PAD BEIGE	PUBLIC WORKS FIRE DEPT
04/18/2024	46687	ACE HARDWARE	E34187	11-31510-44200	7.42	7.42	SOAP	
04/18/2024	46687	ACE HARDWARE	E34187	12-31620-4420	7.42	7.42	SOAP	
04/18/2024	46687	ACE HARDWARE	E34467	10-22080-4420	51.67	51.67	CAT LITTLER FOR FUEL LEAKS	
04/18/2024	46687	ACE HARDWARE	E34552	10-22080-4420	26.93	26.93	CLOSER HYDRALIC	
04/18/2024	46687	ACE HARDWARE	E34565	10-22080-4431	15.07	15.07	DRILL BIT SET	
04/18/2024	46687	ACE HARDWARE	E35221	10-22080-4420	26.88	26.88	BOTTLED WATER	
04/18/2024	46687	ACE HARDWARE	E35525	10-22080-4420	47.38	47.38	GLOVES	
04/18/2024	46687	ACE HARDWARE	E35709	10-22080-4420	19.54	19.54	BATTERIES	
04/18/2024	46687	ACE HARDWARE	E35712	10-22080-4420	19.54	19.54	ALKALINE BATTERIES	
04/18/2024	46687	ACE HARDWARE	E35715	10-22080-4420	21.73	21.73	SHARPENING STONE, SUPPLIE	
04/18/2024	46687	ACE HARDWARE	E36202	10-22080-4420	71.00	71.00	CLEANING SUPPLIES	
04/18/2024	46687	ACE HARDWARE	E36506	11-31510-44280	17.23	17.23	HACKSAW	
04/18/2024	46687	ACE HARDWARE	E36506	12-31620-4428	17.24	17.24	HACKSAW	
04/18/2024	46687	ACE HARDWARE	E36513	10-21070-4420	334.03	334.03	CAT TRAPS	
04/18/2024	46687	ACE HARDWARE	E36531	11-31520-44200	39.42	39.42	KEYS AND CLEANING SUPPLIE	
04/18/2024	46687	ACE HARDWARE	E36687	10-31150-44200	58.31	58.31	CHAINS AND PADLOCKS	
04/18/2024	46687	ACE HARDWARE	E36821	10-22080-4420	47.53	47.53	BATTERIES	
04/18/2024	46687	ACE HARDWARE	E36828	10-22080-4420	66.93	66.93	BATTERIES	
04/18/2024	46687	ACE HARDWARE	E36875	10-22080-4420	8.17	8.17	CABLE TIES	
04/18/2024	46687	ACE HARDWARE	E36926	11-31510-44200	7.10	7.10	BLADE HACK	
04/18/2024	46687	ACE HARDWARE	E36926	12-31620-4420	7.10	7.10	BLADE HACK	
04/18/2024	46687	ACE HARDWARE	E37268	10-31150-44200	45.21	45.21	SPRAYPAINT	
04/18/2024	46687	ACE HARDWARE	E37323	10-22080-4420	21.50	21.50	PROPANE	
04/18/2024	46687	ACE HARDWARE	E38020	10-31158-44200	3.87	3.87	KEYS	
04/18/2024	46687	ACE HARDWARE	E38344	10-31150-44200	29.08	29.08	ROUNDUP FOR WEEDS	
04/18/2024	46687	ACE HARDWARE	E38397	10-31150-44310	46.96	46.96	WEED KILLER	
04/18/2024	46687	ACE HARDWARE	E38633	10-31150-44310	527.96	527.96	TRIMMER	
04/18/2024	46687	ACE HARDWARE	E38689	11-31510-44310	15.93	15.93	WIRE BRUSH, RATCHET	
04/18/2024	46687	ACE HARDWARE	E38689	12-31620-4431	15.94	15.94	WIRE BRUSH, RATCHET	
46688								
04/18/2024	46688	ACME SAFETY & S	162429-00	10-31140-44200	673.85	673.85	DECALS, SIGNS	PUBLIC WORKS FIRE DEPT
04/18/2024	46688	ACME SAFETY & S	162522-00	10-22080-4420	3,100.00	3,100.00	DECALS, STRIPE, LABOR FIRE	
46689								
04/18/2024	46689	AKESO OCCUPATI	EC5662	10-22080-4430	95.00	95.00	FIRE DEPT PRE-HIRE	FIRE DEPT
46690								
04/18/2024	46690	APPLIED INDUSTR	7029275420	12-31610-4420	43.19	43.19	COUPLERS	PUBLIC WORKS
46691								
04/18/2024	46691	ARAMARK SERVIC	#2000 MARC	10-31158-44200	246.71	246.71	WORKPLACE SUPPLIES	PUBLIC WORKS
04/18/2024	46691	ARAMARK SERVIC	#2000 MARC	12-31610-4314	486.28	486.28	UNIFORM CHARGES	
04/18/2024	46691	ARAMARK SERVIC	#2000 MARC	11-31520-43140	573.12	573.12	UNIFORM CHARGES	
04/18/2024	46691	ARAMARK SERVIC	#2000 MARC	11-31530-43140	130.01	130.01	UNIFORM CHARGES	
04/18/2024	46691	ARAMARK SERVIC	#2000 MARC	10-31150-43140	121.89	121.89	UNIFORM CHARGES	
04/18/2024	46691	ARAMARK SERVIC	#2000 MARC	10-31140-43140	121.89	121.89	UNIFORM CHARGES	

Check Issue Date	Check Number	Payee	Invoice Number	Invoice GL Account	Invoice Amount	Check Amount	Description	
04/18/2024	46691	ARAMARK SERVIC	#2000 MARC	11-31510-43140	219.40	219.40	UNIFORM CHARGES	
04/18/2024	46691	ARAMARK SERVIC	#2000 MARC	12-31620-4314	219.39	219.39	UNIFORM CHARGES	
46692								
04/18/2024	46692	AT&T	21530426	10-12001-4425	14.50	14.50	TELEPHONE CHARGES	ADMIN
04/18/2024	46692	AT&T	21530426	10-22080-4425	142.67	142.67	TELEPHONE CHARGES	
04/18/2024	46692	AT&T	21530426	10-21040-4425	473.35	473.35	TELEPHONE CHARGES	
04/18/2024	46692	AT&T	21530426	11-31520-44250	81.83	81.83	TELEPHONE CHARGES	
04/18/2024	46692	AT&T	21530426	12-31610-4425	86.13	86.13	TELEPHONE CHARGES	
04/18/2024	46692	AT&T	21530426	12-31620-4425	60.68	60.68	TELEPHONE CHARGES	
04/18/2024	46692	AT&T	21530426	10-31150-44250	7.38	7.38	TELEPHONE CHARGES	
46693								
04/18/2024	46693	AT&T MOBILITY	1671X03112	10-22080-4423	45.07	45.07	FIRE DEPT PHONE	FIRE DEPT
04/18/2024	46693	AT&T MOBILITY	1671X03112	10-22080-4515	120.72	120.72	FIRE DEPT SERVICES	
46694								
04/18/2024	46694	BABCOCK & SONS	CD40068-22	12-31610-4430	183.32	183.32	BIOCHEMICAL OXYGEN DEMA	PUBLIC WORKS
04/18/2024	46694	BABCOCK & SONS	CD40186-22	11-31520-44301	19.81	19.81	ALUMINUM LAB ANALYSIS	
04/18/2024	46694	BABCOCK & SONS	CD40612-22	12-31610-4430	33.44	33.44	E.COLI LAB ANALYSIS	
04/18/2024	46694	BABCOCK & SONS	CD40613-22	12-31610-4430	183.32	183.32	BIOCHEMICAL OXYGEN DEMA	
04/18/2024	46694	BABCOCK & SONS	CD40671-22	11-31520-44201	170.93	170.93	ORTHO-PHOSPATE CALC	
46695								
04/18/2024	46695	BAJA DESERT TIR	S21-17747	10-31140-44280	15.00	15.00	FLAT REPAIR	PUBLIC WORKS
46696								
04/18/2024	46696	BORDER TACTICA	A206066	10-22080-4314	208.64	208.64	PANTS, STAIN WAX	PUBLIC WORKS
46697								
04/18/2024	46697	BOUNDTREE	85302520	10-22080-4420	64.61	64.61	LANCET MICRODOT	FIRE DEPT
46698								
04/18/2024	46698	CASELLE, INC.	132275	10-14020-4430	1,693.00	1,693.00	CONTRACT SUPPORT	ADMIN
46699								
04/18/2024	46699	COUNTY MOTOR P	309489	10-22080-4420	20.02	20.02	HEAVY DUTY WIPERS	PUBLIC WORKS
04/18/2024	46699	COUNTY MOTOR P	310091	11-31510-44280	24.65	24.65	ANTIFREEZE COOLANT	
04/18/2024	46699	COUNTY MOTOR P	310091	12-31620-4428	24.66	24.66	ANTIFREEZE COOLANT	
04/18/2024	46699	COUNTY MOTOR P	310095	11-31510-44200	7.37	7.37	HOSE ASSORTMENT	
04/18/2024	46699	COUNTY MOTOR P	310095	12-31620-4420	7.38	7.38	HOSE ASSORTMENT	
04/18/2024	46699	COUNTY MOTOR P	310327	11-31520-44200	32.96	32.96	WTP SUPPLIES	
04/18/2024	46699	COUNTY MOTOR P	310832	10-31140-44310	96.65	96.65	CARBURETOR	
04/18/2024	46699	COUNTY MOTOR P	310845	10-31140-44280	42.09	42.09	OIL	
04/18/2024	46699	COUNTY MOTOR P	310845	10-31150-44280	42.09	42.09	OIL	
04/18/2024	46699	COUNTY MOTOR P	310845	11-31510-44280	42.09	42.09	OIL	
04/18/2024	46699	COUNTY MOTOR P	310845	12-31620-4428	42.08	42.08	OIL	
04/18/2024	46699	COUNTY MOTOR P	311015	10-31140-44310	90.96	90.96	CARBURETOR	
46700								
04/18/2024	46700	COUNTY OF SAN	24HOLTFDN	10-22080-4433	684.00	684.00	FIRE RADIOS	PUBLIC WORKS
04/18/2024	46700	COUNTY OF SAN	24HOLTFDN	11-31510-44330	14.25	14.25	PUBLIC WORKS RADIOS	FIRE DEPT
04/18/2024	46700	COUNTY OF SAN	24HOLTFDN	12-31620-4433	14.25	14.25	PUBLIC WORKS RADIOS	
46701								
04/18/2024	46701	DESERT VALLEY P	2699	12-31610-4430	324.00	324.00	COMPLETE UNIT INSPECTIONS	PUBLIC WORKS
04/18/2024	46701	DESERT VALLEY P	2699	10-31140-44300	144.00	144.00	COMPLETE UNIT INSPECTIONS	
04/18/2024	46701	DESERT VALLEY P	2699	10-31158-44300	108.00	108.00	COMPLETE UNIT INSPECTIONS	
04/18/2024	46701	DESERT VALLEY P	2700	11-31520-44300	540.00	540.00	COMPLETE UNIT INSPECTIONS	
46702								
04/18/2024	46702	DRAGON'S EXTER	89237030	10-31158-44300	250.00	250.00	MONTHLY PEST	PUBLIC WORKS
46703								
04/18/2024	46703	EMERGENCY MED	2625038	10-22080-4420	247.29	247.29	MICRODOT TEST STRIPS	FIRE DEPT
46704								
04/18/2024	46704	ENTHALPY	CINV-266020	11-31520-44301	850.00	850.00	JANUARY 2024 TOXICITY TEST	PUBLIC WORKS
04/18/2024	46704	ENTHALPY	CINV-266030	11-31520-44301	850.00	850.00	FEBRUARY 2024 TOXICITY TES	

Check Issue Date	Check Number	Payee	Invoice Number	Invoice GL Account	Invoice Amount	Check Amount	Description
46705							
04/18/2024	46705	FIRE-ETC	187602	10-22080-4420	107.70	107.70	BOOT INSERT PUBLIC WORKS
46706							
04/18/2024	46706	GEORGE'S PIZZA	0619	10-12001-43110	61.15	61.15	CITY MANAGER MEETING LUN ADMIN
46707							
04/18/2024	46707	HIGHLINE COOLIN	APRIL 2024	10-21040-4438	1,000.00	1,000.00	APRIL 2024 RENT ADMIN
04/18/2024	46707	HIGHLINE COOLIN	APRIL 2024	10-22080-4438	1,000.00	1,000.00	APRIL 2024 RENT
04/18/2024	46707	HIGHLINE COOLIN	MAY 2024 R	10-21040-4438	1,000.00	1,000.00	MAY 2024 RENT
04/18/2024	46707	HIGHLINE COOLIN	MAY 2024 R	10-22080-4438	1,000.00	1,000.00	MAY 2024 RENT
46708							
04/18/2024	46708	HOLT GROUP, THE	23-01-013	22-80027-4430	5,320.00	5,320.00	(475) WETLAND PROJECT ENGI ADMIN
04/18/2024	46708	HOLT GROUP, THE	24-01-014	22-80042-4430	2,591.00	2,591.00	(513) 9TH ST BETWEEN ASH AN
04/18/2024	46708	HOLT GROUP, THE	24-01-015	10-70002-4430	350.00	350.00	(523) BESS PLAN CHECK AND I
04/18/2024	46708	HOLT GROUP, THE	24-01-021	10-12003-4430	7,240.32	7,240.32	(047) ANNUAL REPORTS, PLAN
04/18/2024	46708	HOLT GROUP, THE	24-01-022	10-12003-4430	1,928.62	1,928.62	(207) BUILDING PERMIT AND H
04/18/2024	46708	HOLT GROUP, THE	24-01-023	10-31140-44302	4,217.50	4,217.50	(335) ICTC AND CALTRANS AGR
04/18/2024	46708	HOLT GROUP, THE	24-01-024	22-80027-4430	1,640.00	1,640.00	(456) WETLAND GRANT ADMINI
04/18/2024	46708	HOLT GROUP, THE	24-01-025	10-12003-4430	770.00	770.00	(489) ALAMO RIVER TRAIL PLA
04/18/2024	46708	HOLT GROUP, THE	24-01-026	10-12003-4430	4,920.00	4,920.00	(507) MINI STORAGE REVIEWS
04/18/2024	46708	HOLT GROUP, THE	24-01-027	10-12003-4430	1,660.00	1,660.00	(521) VASMAR LOT SPLIT
04/18/2024	46708	HOLT GROUP, THE	24-01-028	10-70002-4430	3,180.00	3,180.00	(524) BESS PROJECT LOT LINE
04/18/2024	46708	HOLT GROUP, THE	24-01-029	10-12003-4430	392.50	392.50	(527) ANDRADE MINOR SUBDIV
46709							
04/18/2024	46709	HOLTVILLE FIREFI	2024 PP #3-7	10-00000-2028	630.00	630.00	2024 PP #3-7 FEES FIRE DEPT
46710							
04/18/2024	46710	HUMANE SOCIETY	2024 Q1 EX	10-21070-4432	900.00	900.00	JAN-MARCH 2024 ANIMAL CAR PUBLIC WORKS
46711							
04/18/2024	46711	I.C. PUBLIC HEALT	23915	11-31520-44301	266.00	266.00	COLIFORM WATER ANALYSIS PUBLIC WORKS
04/18/2024	46711	I.C. PUBLIC HEALT	23951	11-31520-44301	318.00	318.00	COLIFORM WATER ANALYSIS
46712							
04/18/2024	46712	I.C. SHERIFF'S DE	113021-1	10-21040-4430	74,789.56	74,789.56	SHERIFF SERVICES ADMIN
04/18/2024	46712	I.C. SHERIFF'S DE	113021-1	10-21050-4430	8,476.00	8,476.00	DISPATCH SERVICES
46713							
04/18/2024	46713	IMPERIAL IRRIGAT	ELECTRICIT	10-31150-44240	3,119.69	3,119.69	ELECTRICITY PUBLIC WORKS
04/18/2024	46713	IMPERIAL IRRIGAT	PARKS ELE	10-31140-44240	2,523.50	2,523.50	PARKS ELECTRICITY
04/18/2024	46713	IMPERIAL IRRIGAT	PARKS ELE	10-31158-44240	2,529.27	2,529.27	PARKS ELECTRICITY
04/18/2024	46713	IMPERIAL IRRIGAT	PARKS ELE	11-31520-44240	12,092.55	12,092.55	PARKS ELECTRICITY
04/18/2024	46713	IMPERIAL IRRIGAT	PARKS ELE	12-31610-4424	9,464.18	9,464.18	PARKS ELECTRICITY
04/18/2024	46713	IMPERIAL IRRIGAT	PARKS ELE	12-31620-4424	172.21	172.21	PARKS ELECTRICITY
04/18/2024	46713	IMPERIAL IRRIGAT	PARKS ELE	11-31510-44240	64.32	64.32	PARKS ELECTRICITY
04/18/2024	46713	IMPERIAL IRRIGAT	PARKS ELE	11-31520-44240	64.33	64.33	PARKS ELECTRICITY
46714							
04/18/2024	46714	IMPERIAL IRRIGAT	#0303 WATE	11-31520-44350	2,418.00	2,418.00	RAW WATER CHARAGES PUBLIC WORKS
04/18/2024	46714	IMPERIAL IRRIGAT	#0308 WATE	11-31520-44300	1,150.65	1,150.65	#0308 WATER TITLE 22 - 2024
46715							
04/18/2024	46715	J&S AG SUPPLIES	775392	10-31140-44200	8.02	8.02	PIN PUBLIC WORKS
46716							
04/18/2024	46716	JADE SECURITY S	0210984	11-31520-44300	59.99	59.99	MONITOR SECURITY SYSTEM PUBLIC WORKS
04/18/2024	46716	JADE SECURITY S	0210984	12-31610-4430	59.98	59.98	MONITOR SECURITY SYSTEM
46717							
04/18/2024	46717	K-C WELDING & R	194551	10-31140-44200	229.23	229.23	AERO KROIL PUBLIC WORKS
46718							
04/18/2024	46718	LA BRUCHERIE IR	280562C	12-31610-4420	135.12	135.12	BRASS HOSE AD PUBLIC WORKS
46719							
04/18/2024	46719	LOWES BUSINESS	APRIL 2024	11-31520-44200	72.30	72.30	WTP SUPPLIES PUBLIC WORKS


Check Issue Date	Check Number	Payee	Invoice Number	Invoice GL Account	Invoice Amount	Check Amount	Description	
46720								
04/18/2024	46720	MISSIONSQUARE	6224286	10-00000-2026	2,179.85	2,179.85	PP#8 RETIREMENT PLAN	ADMIN
04/18/2024	46720	MISSIONSQUARE	6224286	10-00000-2027	798.89	798.89	PP#8 RETIREMENT PLAN	
04/18/2024	46720	MISSIONSQUARE	6224286	10-12001-4240	657.76	657.76	PP#8 RETIREMENT PLAN	
04/18/2024	46720	MISSIONSQUARE	6224286	10-14020-4240	287.28	287.28	PP#8 RETIREMENT PLAN	
04/18/2024	46720	MISSIONSQUARE	6224286	10-22080-4240	349.58	349.58	PP#8 RETIREMENT PLAN	
04/18/2024	46720	MISSIONSQUARE	6224286	10-12003-4240	185.20	185.20	PP#8 RETIREMENT PLAN	
04/18/2024	46720	MISSIONSQUARE	6224286	10-31140-42400	159.06	159.06	PP#8 RETIREMENT PLAN	
04/18/2024	46720	MISSIONSQUARE	6224286	11-31530-42400	58.72	58.72	PP#8 RETIREMENT PLAN	
04/18/2024	46720	MISSIONSQUARE	6224286	11-31510-42400	506.05	506.05	PP#8 RETIREMENT PLAN	
04/18/2024	46720	MISSIONSQUARE	6224286	11-31520-42400	380.64	380.64	PP#8 RETIREMENT PLAN	
04/18/2024	46720	MISSIONSQUARE	6224286	12-31610-4240	454.88	454.88	PP#8 RETIREMENT PLAN	
04/18/2024	46720	MISSIONSQUARE	6224286	12-31620-4240	524.50	524.50	PP#8 RETIREMENT PLAN	
04/18/2024	46720	MISSIONSQUARE	6594209	10-00000-2026	2,327.63	2,327.63	RETIREMENT	
04/18/2024	46720	MISSIONSQUARE	6594209	10-00000-2027	1,448.17	1,448.17	RETIREMENT	
04/18/2024	46720	MISSIONSQUARE	6594209	10-12001-4240	657.76	657.76	RETIREMENT	
04/18/2024	46720	MISSIONSQUARE	6594209	10-14020-4240	287.28	287.28	RETIREMENT	
04/18/2024	46720	MISSIONSQUARE	6594209	10-22080-4240	349.58	349.58	RETIREMENT	
04/18/2024	46720	MISSIONSQUARE	6594209	10-12003-4240	158.88	158.88	RETIREMENT	
04/18/2024	46720	MISSIONSQUARE	6594209	10-31140-42400	159.06	159.06	RETIREMENT	
04/18/2024	46720	MISSIONSQUARE	6594209	11-31530-42400	58.72	58.72	RETIREMENT	
04/18/2024	46720	MISSIONSQUARE	6594209	11-31510-42400	506.05	506.05	RETIREMENT	
04/18/2024	46720	MISSIONSQUARE	6594209	11-31520-42400	380.64	380.64	RETIREMENT	
04/18/2024	46720	MISSIONSQUARE	6594209	12-31610-4240	669.28	669.28	RETIREMENT	
04/18/2024	46720	MISSIONSQUARE	6594209	12-31620-4240	524.50	524.50	RETIREMENT	
46721								
04/18/2024	46721	MISSIONSQUARE	6840228	10-00000-2029	640.00	640.00	CITY MANAGER RETIREMENT	ADMIN
46722								
04/18/2024	46722	PEOPLEREADY,IN	28609557	12-31610-4140	1,323.39	1,323.39	TEMP WORKER WWTP	PUBLIC WORKS
04/18/2024	46722	PEOPLEREADY,IN	28609558	10-31150-41400	626.12	626.12	TEMP WORKER PARKS	
04/18/2024	46722	PEOPLEREADY,IN	28616222	12-31610-4140	1,323.39	1,323.39	TEMP WORKER WWTP	
04/18/2024	46722	PEOPLEREADY,IN	28616223	10-31150-41400	782.65	782.65	TEMP WORKER PARKS	
46723								
04/18/2024	46723	PURCHASE POWE	#9843 APRIL	10-13010-4417	37.01	37.01	POSTAGE	ADMIN
04/18/2024	46723	PURCHASE POWE	#9843 APRIL	10-14020-4417	81.24	81.24	POSTAGE	
04/18/2024	46723	PURCHASE POWE	#9843 APRIL	10-22080-4417	68.60	68.60	POSTAGE	
04/18/2024	46723	PURCHASE POWE	#9843 APRIL	10-12003-4417	.90	.90	POSTAGE	
04/18/2024	46723	PURCHASE POWE	#9843 APRIL	10-12001-4417	32.50	32.50	POSTAGE	
04/18/2024	46723	PURCHASE POWE	#9843 APRIL	12-31610-4417	16.25	16.25	POSTAGE	
04/18/2024	46723	PURCHASE POWE	#9843 APRIL	11-31520-44170	1,376.59	1,376.59	POSTAGE	
46724								
04/18/2024	46724	QUILL CORPORATI	37722696	10-12001-4416	5.32	5.32	COPY PAPER	ADMIN
04/18/2024	46724	QUILL CORPORATI	37722696	10-12003-4416	5.31	5.31	COPY PAPER	
04/18/2024	46724	QUILL CORPORATI	37722696	10-14020-4416	5.31	5.31	COPY PAPER	
04/18/2024	46724	QUILL CORPORATI	37724252	10-14020-4416	4.77	4.77	STAMP INK REFILL	
04/18/2024	46724	QUILL CORPORATI	37724252	11-31510-44160	4.77	4.77	STAMP INK REFILL	
04/18/2024	46724	QUILL CORPORATI	37724252	12-31620-4416	4.78	4.78	STAMP INK REFILL	
04/18/2024	46724	QUILL CORPORATI	37764525	10-13010-4416	33.11	33.11	OFFICE SUPPLIES	
04/18/2024	46724	QUILL CORPORATI	37764525	10-14020-4416	19.00	19.00	OFFICE SUPPLIES	
04/18/2024	46724	QUILL CORPORATI	37764525	10-12001-4416	18.99	18.99	OFFICE SUPPLIES	
04/18/2024	46724	QUILL CORPORATI	37764525	11-31510-44160	18.99	18.99	OFFICE SUPPLIES	
04/18/2024	46724	QUILL CORPORATI	37764525	12-31610-4416	18.99	18.99	OFFICE SUPPLIES	
04/18/2024	46724	QUILL CORPORATI	37981028	10-14020-4416	29.65	29.65	TONER, BINDER CLIPS, LABEL	
04/18/2024	46724	QUILL CORPORATI	37981028	10-12001-4416	29.65	29.65	TONER, BINDER CLIPS, LABEL	
04/18/2024	46724	QUILL CORPORATI	37981028	11-31510-44160	29.65	29.65	TONER, BINDER CLIPS, LABEL	
04/18/2024	46724	QUILL CORPORATI	37981028	12-31620-4416	29.65	29.65	TONER, BINDER CLIPS, LABEL	

Check Issue Date	Check Number	Payee	Invoice Number	Invoice GL Account	Invoice Amount	Check Amount	Description
46725							
04/18/2024	46725	ROBERT S. NELSO	14867	11-31510-44280	301.50	301.50	PUBLIC WORKS TRUCK REPA
04/18/2024	46725	ROBERT S. NELSO	14867	12-31620-4428	301.50	301.50	PUBLIC WORKS TRUCK REPA
46726							
04/18/2024	46726	ROTO ROOTER	210881	10-31158-44300	375.00	375.00	CHAMBER OF COMMERCE REP
04/18/2024	46726	ROTO ROOTER	210988-1	10-31158-44300	291.90	291.90	SEWER REPAIRS AMR
46727							
04/18/2024	46727	SANDRA MANDUJ	MILEAGE AP	11-31510-43110	7.80	7.80	I.C. RECORDER OFFICE ROUN
04/18/2024	46727	SANDRA MANDUJ	MILEAGE AP	12-31620-43110	7.81	7.81	I.C. RECORDER OFFICE ROUN
46728							
04/18/2024	46728	SELLERS PETROL	CL37337	10-22080-4427	1,130.78	1,130.78	FIRE DEPT FUEL
04/18/2024	46728	SELLERS PETROL	CL37338	10-12003-4427	61.59	61.59	PUBLIC WORKS FUEL
04/18/2024	46728	SELLERS PETROL	CL37338	10-21070-4427	627.93	627.93	PUBLIC WORKS FUEL
04/18/2024	46728	SELLERS PETROL	CL37338	10-31150-44270	348.73	348.73	PUBLIC WORKS FUEL
04/18/2024	46728	SELLERS PETROL	CL37338	11-31510-44270	275.55	275.55	PUBLIC WORKS FUEL
04/18/2024	46728	SELLERS PETROL	CL37338	11-31530-44270	332.73	332.73	PUBLIC WORKS FUEL
04/18/2024	46728	SELLERS PETROL	CL37338	11-31520-44270	157.51	157.51	PUBLIC WORKS FUEL
04/18/2024	46728	SELLERS PETROL	CL37338	12-31610-4427	100.44	100.44	PUBLIC WORKS FUEL
46729							
04/18/2024	46729	SERVICE MASTER	35176	10-31158-44300	2,089.00	2,089.00	JANITORIAL SERVICE
46730							
04/18/2024	46730	SPARKLETTS	9431538 040	10-31158-44200	258.68	258.68	PUBLIC WORKS WATER
04/18/2024	46730	SPARKLETTS	9439337 040	10-22080-4420	44.81	44.81	FIRE DEPT WATER
46731							
04/18/2024	46731	SWRCB-DWOC	BRETT 2024	11-31510-43120	35.00	35.00	BRETT DRINKING WATER RENE
04/18/2024	46731	SWRCB-DWOC	BRETT 2024	12-31620-4312	35.00	35.00	BRETT DRINKING WATER RENE
46732							
04/18/2024	46732	TARGETSOLUTION	INV89458	10-22080-4313	205.65	205.65	TRAINING PLATFORM
46733							
04/18/2024	46733	THATCHER CO.	2024400101	11-31520-44201	16,122.53	16,122.53	T-CHLOR
46734							
04/18/2024	46734	TRACTOR SUPPLY	#4162 APRIL	12-31610-4420	346.29	346.29	MINERAL OIL
46735							
04/18/2024	46735	VISUAL EDGE IT	24AR167100	10-22080-4416	2.08	2.08	PRINTER
46736							
04/18/2024	46736	WAXIE SANITARY	82406486	10-31150-44200	212.60	212.60	TOILET PAPER
Grand Totals:						<u>218,256.72</u>	

Report Criteria:

Report type: GL detail
 Check.Check number = 46686-46736
 Check.Type = {<>} "Adjustment"

City of Holtville
REPORT TO COUNCIL

MEETING DATE:	<u>04/22/24</u>
ITEM NUMBER	<u>3 a</u>
Approvals	CITY MANAGER <u></u>
	FINANCE MANAGER _____
	CITY ATTORNEY _____

DATE ISSUED: April 18, 2024
FROM: Nick Wells, City Manager

SUBJECT: **Resolution No. 24-14** *Ordinance 496 Regarding Signage and Development Setback Requirements in Downtown Zones*

ISSUE:

Shall the City Council approve Resolution No. 24-14, accepting an amendment to the Holtville Municipal Code to regulate Use of Cargo Containers and Signage in the Downtown Zone?

DISCUSSION:

In 2020, pursuant to numerous requests and repeated resistance to the restrictions of the Downtown Code with respect to setbacks that were/are virtually impossible to meet, and signage restrictions that were also very unpopular with development, Ordinance 496 was crafted to ease some of those requirements. The measure was not properly codified, so it needs to be reintroduced to properly have it added to the Holtville Municipal Code.

FISCAL IMPACT:

There is no significant fiscal impact.

CITY MANAGER RECOMMENDED ACTION:

It is recommended that the City Council reauthorize and approve the ordinance.

ALTERNATIVES:

- 1 - Accept the ordinance as written, adopting all included language
- 2 - Amend the language of any portions presented.
- 3 – Take no action, allowing the status quo to remain.

**HOLTVILLE CITY COUNCIL
RESOLUTION NO. 24-14**

**A RESOLUTION OF THE HOLTVILLE CITY COUNCIL AMENDING
TITLE 17 (ZONING) OF THE HOLTVILLE MUNICIPAL CODE RELATED TO SIGNAGE
REQUIREMENTS AND DEVELOPMENT IMPACTS WITHIN THE DOWNTOWN ZONES**

WHEREAS, the standards of the Downtown Code of the Zoning Ordinance are intended to ensure consistency with the historic character of Downtown Holtville; and

WHEREAS, the current build-to front maximum and minimum side yard setbacks for the Downtown Code have created obstacles for future developers and small business owners; and

WHEREAS, it is the intent of the City to expressly modify the development standards as presented in the following table to ensure community and economic growth; and

WHEREAS, pole signs or freestanding signs are not listed as a permitted use and is hereby recommended to be an allowed use under other design standards deemed appropriate for the City Planner; and

WHEREAS, there has been a growing interest in pole signs among local businesses as a feasible and more visible type of signage; and

WHEREAS, the use of illuminated box signs are strongly prohibited within the Downtown Zones; and

WHEREAS, the City Council held a Public Hearing on April 8, 2024, to review the pertinent facts and consider all arguments for and against the proposed text amendments:

**NOW, THEREFORE, THE HOLTVILLE CITY COUNCIL DOES HEREBY
RESOLVE, DETERMINE AND AUTHORIZE AS FOLLOWS:**

1. That the above stated recitals are incorporated as findings, and
2. That the proposed amendments are consistent with the objectives of the Holtville General Plan and development policies adopted by the Holtville City Council, and
3. That the adoption of this Resolution is exempt from CEQA review per Section 15061 (b)(3); and
4. That the use of pole and internally illuminated box signs with limitations and restrictions proposed in the draft text amendment attached hereto would further the objectives of the Zoning Code; and
5. That the new setbacks with limitations and restrictions proposed in the draft text amendment attached hereto would further the objectives of the Zoning Code; and
6. That the subject use will be reviewed to ensure that the proposed use and location will not cause reduction in the value of the property or adversely impact surrounding properties.

BE IT FURTHER RESOLVED that Title 17 of the Holtville Municipal Code be amended as shown in Exhibit A.

PASSED, APPROVED AND ADOPTED by Holtville City Council at a regular meeting held on this 22nd day of April, 2024, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Attest:

Yvette Rios, City Clerk

Murray Anderson, Mayor

ORDINANCE NO. 496

AN ORDINANCE OF THE CITY OF HOLTVILLE AMENDING CHAPTER 17.41 OF THE HOLTVILLE MUNICIPAL CODE RELATING TO SETBACKS AND SIGNAGE REQUIREMENTS IN THE DOWNTOWN ZONES

THE CITY COUNCIL OF THE CITY OF HOLTVILLE DOES HEREBY ORDAIN AS FOLLOWS:

SECTION 1: Table 17.41.060-1 in Section 17.41.060 of the Holtville Municipal Code is hereby replaced as follows:

Table 17.41.060-1: Development Standards

Development Standard		D-A Zone	D-B Zone
Maximum Building Height		35'	45'
Building Placement	Build-To Front Line Maximum	5'	10' ^{2,3}
	Minimum Side Yard	5'	5'
	Minimum Rear Yard	0'	20'

SECTION 2: Table 17.41.060-1 in Section 17.41.080 of the Holtville Municipal Code is hereby replaced as follows:

Table 17.41.080-1: Allowable Sign Types

Allowed Sign Types	D-A	D-B
A-Frame Sidewalk Sign	A ¹	N
Awning Sign	A	A
Projecting Sign	P	P
Directory Sign	A	A
Electronic Message Sign	A ²	N
Monument Sign	A ³	3
Temporary Signs	A	A
Wall Sign	P	A
Window Sign	P	P
Pole Sign (Free-Standing Sign)	A ⁴	A ⁴

Notes:

1. A-frame signs are permitted; provided that they do not interfere with activity in the pedestrian right-of-way.
2. Electronic message signs are only permitted when located on city property.
3. Monument signs allowed only if landscaped and shared by two or more businesses on a parcel that is a minimum size of three acres.
4. Pole signs are permitted; provided that they are architecturally compatible, do not interfere with activity in the pedestrian right-of-way, are a minimum of 5 feet from the main building, and is subject to a Planning Commission Design Review.

SECTION 3: Section 17.41.080 (C)(5)(c) of the Holtville Municipal Code is hereby amended to read as follows:

- c. Internally illuminated plastic box canned signs are an acceptable design so long as other design requirements are followed and the sign does not exceed 100 SF.

SECTION 4: This ordinance shall take effect and shall be in force thirty (30) days after the date of adoption, and prior to the expiration of fifteen (15) days from the passage thereof, shall be published at least once in a newspaper of general circulation printed and published in the County of Holtville, together with the names of the members of the City Council voting for and against the same.


PASSED, APPROVED AND ADOPTED this 22nd day of April, 2024.

ATTEST:

Murray Anderson, Mayor

Yvette Rios, City Clerk

City of Holtville
REPORT TO COUNCIL

MEETING DATE:	04/22/24
ITEM NUMBER	3 b
Approvals	CITY MANAGER 
	FINANCE MANAGER _____
	CITY ATTORNEY _____

DATE ISSUED: April 18, 2024

FROM: Nick Wells, City Manager

SUBJECT: *Resolution No. 24-15 Ordinance 488 Amending Residential Parking Regulations (Lawn Parking & Prohibition of Street Parking in Excess of 72-Hours)*

ISSUE:

Shall the City Council approve Resolution No. 24-15, adopting Ordinance 488 dealing with Stopping, Standing or Parking of Vehicles on Public Streets and on Residential Property?

DISCUSSION:

Over the past several years, it is easy to identify a proliferation of travel trailers, toy haulers and other recreational vehicles in the area. Although certain long-standing ordinances would seem to regulate their storage in residential neighborhoods, they have increased in number in back yards, driveways and on residential streets throughout Holtville.

The current ordinance for all vehicles parked on City streets states that:

“It is unlawful for any person to park or leave standing, or cause to be parked or left standing, any vehicle upon any highway, public street, or alley in the city for 72 or more consecutive hours.” (Ord. 286 § 1, 1964; Ord. 235 § 10.1, 1956).

In some cases under these terms, vehicle owners have decided that moving vehicles incrementally prior to the 72-hour regulation expiring is technically sufficient to avoid citation. It is unclear whether that logic has been tested locally.

Pursuant to multiple resident complaints regarding the danger presented by decreased visibility due to the high profile of many of these vehicles, staff took note of the problem and found it to be fairly widespread, though particularly concentrated in a handful of locations around the City.

Subsequently, ICSO officers were asked to pay particular attention to the issue. In the last several months, multiple warnings were given, over 20 citations issued, and more than a dozen vehicles towed. Unfortunately, although several trailers were moved to legal storage areas, many vehicles remain stored on the street, with individuals using the slight movement ploy to keep them on the street.

Staff researched other city ordinances on the subject and determined that the potentially most effective measures contain a provision that requires relocation of the vehicle a prescribed longer distance to avoid citation. Although that distance may require some deliberation, it is presented herein as a half mile.

In 2017, the City Council adopted Ordinance 488, which disallowed parking of vehicles in residential zones on areas identified as lawns or otherwise unimproved surfaces at the front of the property (See attached). The measure was not properly codified, so it needs to be reintroduced to properly have it added to the Holtville Municipal Code.

Additional language in that measure prohibits trailers, toy haulers, etc. from parking within 50 feet of an intersection, which addresses another primary concern expressed by residents concerned about those types of vehicles.

As the proposed action to bolster the 72-hour parking restriction would be in the same code section as what was previously addressed in Ordinance 488, staff presented them together. *Both were deemed appropriate and acceptable to Council, so it was requested that staff combine them into one action, which is what is presented now.*

FISCAL IMPACT:

Although there would be some amount of citation revenue generated, there is no significant fiscal impact.

CITY MANAGER RECOMMENDATION:

It is recommended that the City Council approve the new ordinance.

ALTERNATIVES

- 1 - Accept the ordinance as written, moving forward passage of all included language
- 2 - Amend the language of one or both portions presented.
- 3 – Take no action, allowing the status quo to remain.

Chapter 10.08

STOPPING, STANDING AND PARKING

Color Key

Language originally included in Ordinance 488 (November, 2017)

New additional language

10.08.030 Parking for 72 consecutive hours prohibited.

- (a) It is unlawful for any person to park or leave standing, or cause to be parked or be left standing, any vehicle upon any highway, public street, or alley in the city for 72 or more consecutive hours, *whether in operating condition or not*. *A vehicle shall be considered to have been parked for a consecutive period of 72 hours if it has not been moved at least five tenths of a mile for more than a period of 72 consecutive hours.* (Ord. 286 § 1, 1964; Ord. 235 § 10.1, 1956).
- (b) *It shall be unlawful for the owner of an automobile junker to leave it parked on any public street for a period in excess of 72 hours, regardless of location. The 72 hour time limit includes the cumulative time spent on any public street. For the purposes of this section, an automobile junker is defined as a vehicle which is extensively damaged so as to make the vehicle inoperable and/or readily apparent to be inoperable.*
- (c) *In no instance shall a recreational vehicle, bus, camper, camp trailer, semi-trailer, trailer, trailer bus, fifth-wheel travel trailer, motor home or mobile home be stored, parked or left standing upon any street, highway or public place in the city for more than a consecutive seventy-two (72) hours.*
- (d) *No vehicle listed in subsection (c) above shall at any time be parked on a public street or highway within fifty (50) feet of any intersection or within fifty (50) feet of any crosswalk.*

10.08.35 Parking for certain purposes prohibited.

No person shall park a vehicle on any street or highway for the principal purpose of displaying such vehicle for sale, nor for washing, greasing, maintaining, restoring or repairing such vehicle, except repairs necessitated by an emergency.

10.08.040 Removal of vehicle for 72 consecutive hours prohibited.

Any regularly employed and authorized officer of the police department of the city may remove or cause to be removed any vehicle that has been parked or left standing upon a highway, public street, or alley for 72 or more consecutive hours for standing in accordance with Ordinance 2010-010 through 2010-015.

10.08.100 Parking on front yards prohibited.

No person shall stop, stand or park a vehicle within any parkway, nor shall any person stop, stand or park a vehicle within the area defined or used as the front yard of a single or multi-family residence without prior permission of the City. If parked in front of the house, any vehicle must be parked on a paved or improved surface. Parking surfaces adjacent to a single family or multi-family residence or in the rear of either such residence need not be paved. Corner lots require a paved parking surface when adjacent to the house that faces the side street.

**HOLTVILLE CITY COUNCIL
RESOLUTION NO. 24-15**

**A RESOLUTION OF THE HOLTVILLE CITY COUNCIL APPROVING ORDINANCE #488
FOR THE REGULATION OF STOPPING, STANDING OR PARKING OF VEHICLES
ON PUBLIC STREETS AND ON RESIDENTIAL PROPERTY; AMENDING
ORDINANCE NO. 235, ORDINANCE NO. 286 AND SECTION 10.08.030 OF THE
MUNICIPAL CODE AND ADDING ADDITIONAL MUNICIPAL CODE SECTIONS**

WHEREAS, the City of Holtville recognizes the importance of regulating vehicle parking on City streets with respect to safety of sightlines and flow of traffic on those streets; and

WHEREAS, the City of Holtville recognizes the importance of enforcement of nuisance abatement procedures for the protection of residents and property values within the City; and

WHEREAS, the City Council has been approached by multiple residents to control such issues as long-term storage of large recreational vehicles on City streets, as well as the blight created by vehicle parking on the area in front of residences that would be designated for a front lawn; and

WHEREAS, the City Council held duly noticed public hearings to consider adoption of an ordinance to regulate these issues on both April 8, 2024, and April 22, 2024; and

WHEREAS, the Holtville City Council wishes to adopt Ordinance 488 enacting the changes to the Holtville Municipal Code; and

**NOW, THEREFORE, THE HOLTVILLE CITY COUNCIL DOES HEREBY
RESOLVE, DETERMINE AND AUTHORIZE AS FOLLOWS:**

1. That the City Council of the City of Holtville adopts Ordinance 488 (AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HOLTVILLE REGULATING THE STOPPING, STANDING OR PARKING OF MOTOR VEHICLES ON PUBLIC STREETS AND ON RESIDENTIAL PROPERTY)
2. The foregoing is true, correct and adopted.

PASSED, APPROVED AND ADOPTED by Holtville City Council at a regular meeting held on this 22nd day of April, 2024, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Attest: _____
Yvette Rios, City Clerk

Murray Anderson, Mayor

ORDINANCE NO. 488

AN ORDINANCE OF THE CITY OF HOLTVILLE FOR THE REGULATION OF STOPPING, STANDING OR PARKING OF MOTOR VEHICLES ON PUBLIC STREETS AND ON RESIDENTIAL PROPERTY; AMENDING ORDINANCE NO. 235, ORDINANCE NO. 286 AND SECTION 10.08.030 OF THE MUNICIPAL CODE AND ADDING ADDITIONAL MUNICIPAL CODE SECTIONS

THE CITY COUNCIL OF THE CITY OF HOLTVILLE DOES ORDAIN AS FOLLOWS:

SECTION 1: Ordinance No. 286 (part), 1964; Ordinance No. 235 (part), 1956; and Section 10.08.030 of the Holtville Municipal Code are hereby repealed.

SECTION 2: Ordinance No. 286 (part), 1964; Ordinance No. 235 (part), 1956; and Section 10.08.030 are amended to read as follows:

"10.08.030 Parking for 72 consecutive hours prohibited.

- "(a) It is unlawful for any person to park or leave standing, or cause to be parked or be left standing, any vehicle upon any highway, public street, or alley in the city for 72 or more consecutive hours, whether in operating condition or not. A vehicle shall be considered to have been parked for a consecutive period of 72 hours if it has not been moved at least five tenths of one mile for more than a period of 72 consecutive hours.*
- "(b) It shall be unlawful for the owner of an automobile junker to leave it parked on any public street for a period in excess of 72 hours, regardless of location. The 72 hour time limit includes the cumulative time spent on any public street. For the purposes of this section, an automobile junker is defined as a vehicle which is extensively damaged so as to make the vehicle inoperable and/or readily apparent to be inoperable.*
- "(c) In no instance shall a recreational vehicle, bus, camper, camp trailer, semi-trailer, trailer, trailer bus, fifth-wheel travel trailer, motor home or mobile home be stored, parked or left standing upon any street, highway or public place in the city for more than a consecutive seventy-two (72) hours.*
- "(d) No vehicle listed in subsection (c) above shall at any time be parked on a public street or highway within fifty (50) feet of any intersection or within fifty (50) feet of any crosswalk."*

SECTION 3: Section 10.08.035 is added to read as follows:

"10.08.035 Parking for certain purposes prohibited.

No person shall park a vehicle on any street or highway for the principal purpose of displaying such vehicle for sale, nor for washing, greasing, maintaining, restoring or repairing such vehicle, except repairs necessitated by an emergency."

SECTION 4: Section 10.08.100 is added to read as follows:

"10.08.100 Parking on front yards prohibited.

No person shall stop, stand or park a vehicle within any parkway, nor shall any person stop, stand or park a vehicle within the area defined or used as the front yard of a single or multi-family residence without prior permission of the City. If parked in front of the house, any vehicle must be parked on a paved or improved surface. Parking surfaces adjacent to a single family or multi-family residence or in the rear of either such residence need not be paved. Corner lots require a paved parking surface when adjacent to the house that faces the side street."

SECTION 5: **Conflict:** All ordinances, or parts of ordinances, in conflict with the terms and provisions of this ordinance, so far as they conflict herewith, are hereby repealed.

SECTION 6: Severability: If any section, part or provision of this Ordinance is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Ordinance, and all sections, parts and provisions of this Ordinance shall be severable.

SECTION 7: Effective Date: This ordinance shall take effect and shall be in force thirty (30) days after the date of adoption, and prior to the expiration of fifteen (15) days from the passage thereof, shall be published at least once in a newspaper of general circulation printed and published in the County of Imperial, together with the names of the members of the City Council voting for and against the same.


PASSED, APPROVED AND ADOPTED this 22nd day of April, 2024.

ATTEST:

Murray Anderson, Mayor

Yvette Rios, City Clerk

City of Holtville
REPORT TO COUNCIL

MEETING DATE:	04/22/24
ITEM NUMBER	3 d
Approvals	CITY MANAGER 
	FINANCE MANAGER
	CITY ATTORNEY

DATE ISSUED: March 14, 2024
FROM: Nick Wells, City Manager
SUBJECT: *Discussion/Related Action to Accept the Proposed Rate Increase by the City's Solid Waste Hauler, CR&R, Incorporated*

ISSUE:
Shall the City Council accept the Rate Increase proposed by the City's contract Solid Waste Hauler Solid Waste hauler, CR&R, Incorporated?

DISCUSSION:
Since October, 2010, the City of Holtville has contracted with CR&R, Incorporated as the exclusive Solid Waste Hauler for residential and commercial service within the City limits. Starting with that original contract, the arrangement has been extended in 2015 and again in 2022. We are currently committed to a 3-year contract with an option to extend the arrangement for another 5 additional years.

A basic component of the contract that was negotiated was/is an annual increase tied to multiple cost factors. CR&R is proposing a modest 2.5% increase to basic service. Staff has reviewed the request and, given the current financial climate, have deemed that fair and acceptable.

FISCAL IMPACT:
Although the City itself does not pay a fee for trash service, local residents and small businesses will see a fee increase of approximately \$.56 per month.

CITY MANAGER RECOMMENDED ACTION:
It is recommended that the proposal be accepted as presented.

- ALTERNATIVE:**
- 1 - Approve the proposed increase.
 - 2 - Request a reduction or elimination of the increase from CR&R.
 - 3 - Give staff alternate direction to proceed.

RECEIVED

MAR 28 2024



March 26, 2024

Mr. Nick Wells
City of Holtville
121 W. 5th Street
Holtville, California 92233

Re: Annual Rate adjustment for Solid Waste and Recycling Services for 2024-2025

Dear Mr. Wells:

We have prepared for your review the solid waste rate adjustments based upon the formulas within our Franchise Agreement.

As provided for in the 2022 restated and amended agreement in Article 6, Sections 6.3 through 6.4 of the Franchise Agreement between the City of Holtville and CR&R Incorporated for Integrated Solid Waste Management, the rates illustrated in Exhibit "2" shall be adjusted annually to reflect the change in various cost categories of the Producers Price Index (PPI) and the Consumer Price Index (CPI). The indexes used are the actual December to December indexes for 2022 to 2023. Due to the notification requirement, some indexes are considered preliminary (P), but often do not change when finalized. The annual adjustment is limited to a maximum of 4% annually and is implemented July 1st of each year.

As such, we have supplied copies of the U.S. Department of Labor Statistics for the 12-month change (December to December). The calculations utilized in the attached Forms give an exact number to each category, based upon our contractual arrangement. The contractual CPI index has also been utilized for the disposal change. Rates for services not listed in the attached worksheets will be adjusted according to the percentage change within each service type category.

With your review and approval, the adjustments will be implemented with the both the City and CR&R's July 1, 2024 billing.

As always, it is a pleasure being of service to the City of Holtville.

Respectfully submitted,

Matthew Gray
Sustainability Specialist II
CR&R Environmental Services

cc: Dean Ruffridge
Francisco Ochoa
Maria Lazaruk
Chrystal Denning
Victor Carrillo

11292 Western Ave.
P. O. Box 125
Stanton, CA 90680

t: 800.826.9677
t: 714.826.9049
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**HOLTVILLE
ANNUAL PRICE ADJUSTMENT**

RATE YEAR 2024-2025

Residential and Commercial:	2.5%
Rolloff Service	3.5%
Rolloff Tonnage	3.9%

	Previous Rate	Rate Change	Total Change	% Change
Standard service	\$ 22.20	\$ 0.56	\$ 22.76	2.5%
Additional Cart	\$ 12.51	\$ 0.31	\$ 12.82	2.5%
40 cubic yard roll-off	\$ 270.81	\$ 9.48	\$ 280.28	3.5%
30 cubic yard roll-off	\$ 256.70	\$ 8.98	\$ 265.69	3.5%
20 cubic yard roll-off	\$ 242.60	\$ 8.49	\$ 251.09	3.5%
40 cubic yard COD	\$ 774.19	\$ 27.10	\$ 801.28	3.5%
10 cubic yard COD	\$ 915.76	\$ 32.05	\$ 947.81	3.5%
Clean-up Bins	\$ 93.96	\$ 2.35	\$ 96.31	2.5%
Rolloff per ton	\$ 75.64	\$ 2.95	\$ 78.59	3.9%

Refuse Bin Rates 2-Yard

1 x week	\$ 94.72	\$ 2.37	\$ 97.09	2.5%
2 x week	\$ 189.54	\$ 4.74	\$ 194.28	2.5%
3 x week	\$ 284.27	\$ 7.11	\$ 291.38	2.5%
4 x week	\$ 379.03	\$ 9.48	\$ 388.50	2.5%
5 x week	\$ 473.86	\$ 11.85	\$ 485.70	2.5%
6 x week	\$ 568.57	\$ 14.21	\$ 582.78	2.5%
Extra Pickup	\$ 39.98	\$ 1.00	\$ 40.98	2.5%

Refuse Bin Rates 3-Yard

1 x week	\$ 140.78	\$ 3.52	\$ 144.30	2.5%
2 x week	\$ 274.56	\$ 6.86	\$ 281.42	2.5%
3 x week	\$ 408.34	\$ 10.21	\$ 418.54	2.5%
4 x week	\$ 546.99	\$ 13.67	\$ 560.66	2.5%
5 x week	\$ 695.39	\$ 17.38	\$ 712.77	2.5%
6 x week	\$ 779.22	\$ 19.48	\$ 798.70	2.5%
Extra Pickup	\$ 48.11	\$ 1.20	\$ 49.31	2.5%

Refuse Bin Rates 4-Yard

1 x week	\$ 186.94	\$ 4.67	\$ 191.61	2.5%
2 x week	\$ 365.27	\$ 9.13	\$ 374.40	2.5%
3 x week	\$ 543.59	\$ 13.59	\$ 557.18	2.5%
4 x week	\$ 721.87	\$ 18.05	\$ 739.92	2.5%
5 x week	\$ 900.21	\$ 22.51	\$ 922.72	2.5%
6 x week	\$ 1,000.60	\$ 25.02	\$ 1,025.62	2.5%
Extra Pickup	\$ 64.19	\$ 1.60	\$ 65.79	2.5%

Refuse Bin Rates 5-Yard						
		\$		-		
1 x week	\$	233.21	\$	5.83	\$	239.04 2.5%
2 x week	\$	456.16	\$	11.40	\$	467.57 2.5%
3 x week	\$	679.13	\$	16.98	\$	696.11 2.5%
4 x week	\$	902.10	\$	22.55	\$	924.65 2.5%
5 x week	\$	1,125.09	\$	28.13	\$	1,153.22 2.5%
6 x week	\$	1,348.07	\$	33.70	\$	1,381.77 2.5%
Extra Pickup	\$	80.24	\$	2.01	\$	82.24 2.5%

Refuse Bin Rates 6-Yard						
1 x week	\$	279.31	\$	6.98	\$	286.30 2.5%
2 x week	\$	546.80	\$	13.67	\$	560.47 2.5%
3 x week	\$	814.37	\$	20.36	\$	834.73 2.5%
4 x week	\$	1,084.40	\$	27.11	\$	1,111.51 2.5%
5 x week	\$	1,349.43	\$	33.74	\$	1,383.17 2.5%
6 x week	\$	1,616.95	\$	40.42	\$	1,657.37 2.5%
Extra Pickup	\$	96.21	\$	2.41	\$	98.62 2.5%

Proposed Rates	Previous Rate	Rate Change	Total Change
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Recycle Bin Services
50% of Refuse Bin Rates

Organics Rates:

35-gallon food:

1x wk	\$	43.02	\$	1.08	\$	44.09 2.5%
2x wk	\$	75.67	\$	1.89	\$	77.57 2.5%
3x wk	\$	108.35	\$	2.71	\$	111.06 2.5%
4x wk	\$	141.01	\$	3.53	\$	144.54 2.5%
5x wk	\$	173.68	\$	4.34	\$	178.02 2.5%
6x wk	\$	206.35	\$	5.16	\$	211.51 2.5%

65-gallon food:

1x wk	\$	51.31	\$	1.28	\$	52.59 2.5%
2x wk	\$	92.26	\$	2.31	\$	94.57 2.5%
3x wk	\$	133.23	\$	3.33	\$	136.56 2.5%
4x wk	\$	174.18	\$	4.35	\$	178.54 2.5%
5x wk	\$	215.16	\$	5.38	\$	220.54 2.5%
6x wk	\$	256.11	\$	6.40	\$	262.51 2.5%

95-gallon green:

1x wk	\$	51.89	\$	1.30	\$	53.18 2.5%
2x wk	\$	93.40	\$	2.33	\$	95.73 2.5%
3x wk	\$	134.95	\$	3.37	\$	138.32 2.5%
4x wk	\$	176.46	\$	4.41	\$	180.87 2.5%
5x wk	\$	218.00	\$	5.45	\$	223.45 2.5%
6x wk	\$	259.54	\$	6.49	\$	266.03 2.5%

300-gallon green (95gal rate x 3)

1x wk	\$	155.65	\$	3.89	\$	159.54 2.5%
2x wk	\$	280.19	\$	7.00	\$	287.19 2.5%
3x wk	\$	404.83	\$	10.12	\$	414.95 2.5%
4x wk	\$	529.35	\$	13.23	\$	542.58 2.5%
5x wk	\$	654.00	\$	16.35	\$	670.35 2.5%
6x wk	\$	778.60	\$	19.46	\$	798.06 2.5%

Bin Cleaning Service	\$	73.63	\$	1.84	\$	75.47 2.5%
Bin Pull Out Charges (up to 45 ft.)	\$	20.07	\$	0.50	\$	20.57 2.5%

Bin Locking Charges

\$

13.37

\$

0.33

\$

13.71

2.5%

**Holtville
2024 Rate Adjustment
Single Family & Commercial Rate Calculation**

Step One: Calculate percentage change in indices

Line	Adjustment Factor	Index	A	B	C	
			Old Index Value (P)	New Index Value	0	
1	Labor	(1)	171.662	185.067	7.8%	PRELIM - DEC
2	Fuel	(2)	419.191	342.030	-18.4%	PRELIM - DEC
3	Equipment	(3)	158.288	161.416	2.0%	PRELIM - DEC
4	Insurance	(4)	147.526	152.197	3.2%	PRELIM - DEC
5	Disposal	(5)	300.113	311.907	3.9%	FINAL - DEC
6	All Other	(5)	300.113	311.907	3.9%	FINAL - DEC

(F) Final Index Value

Step Two: Determine Components

Line	Adjustment Factor	Index	D	E	F	
			Initial Cost Component (6)	Cost Factor Category Weighted as % of Component Total (7)	Percent Change in Index from Column (C)	Total Weighted Change
7	Labor	(1)	\$ 882,878	23.46%	7.81%	1.80%
8	Fuel	(2)	\$ 221,575	9.03%	-18.41%	-1.70%
9	Equipment	(3)	\$ 558,424	10.52%	1.98%	0.20%
10	Insurance	(4)	\$ 20,726	2.89%	3.17%	0.10%
11	Disposal	(5)	\$ 851,240	31.47%	3.93%	1.20%
12	All Other	(5)	\$ 1,217,334	22.63%	3.93%	0.90%
13	Total		\$ 3,752,176	100.00%		2.50%
	Maximum allowed per contract					4.00%

Step Three: Apply Percentage Change to Rates

Line	Rate Category	G	H	I	J
		Existing Customer Rate	Total Weighted Percentage Change (Row 13 Column F)	Rate Increase or Decrease (Column G x Column H)	Adjusted Monthly Rate (Column G + Column I)
14	Standard Service	\$ 23.87	2.5%	\$ 0.60	\$ 24.47
15	Second Unit	\$ 14.56	2.5%	\$ 0.36	\$ 14.92
16	Trailer Court 2nd unit	\$ 12.41	2.5%	\$ 0.31	\$ 12.72
17	Extra Refuse Cart	\$ 14.92	2.5%	\$ 0.37	\$ 15.29
18	Overage Pickup	\$ 7.46	2.5%	\$ 0.19	\$ 7.65
19	3 yard bin, 1 pickup/wk	\$ 120.61	2.5%	\$ 3.02	\$ 123.63
20	3 yard bin, 2 pickup/wk	\$ 221.14	2.5%	\$ 5.53	\$ 226.67
21	3 yard bin, 3 pickup/wk	\$ 321.66	2.5%	\$ 8.04	\$ 329.70

Step Five: Re-weight Cost Components

Line	Adjustment Factor	Index	K	L	M	N	O
			Cost Component (Column D)	Percentage Change as Applied to Rate Adjustment (Column E)	Increase In Cost Components (Column K x Column L)	Cost Component Increased (Column K + Column M)	Cost Components Reweighed to Equal 100% for Future Adjustments
22	Labor	(1)	23.46%	7.81%	1.83%	25.29%	24.65%
23	Fuel	(2)	9.03%	-18.41%	-1.66%	7.37%	7.18%
24	Equipment	(3)	10.52%	1.98%	0.21%	10.73%	10.46%
25	Insurance	(4)	2.89%	3.17%	0.09%	2.98%	2.91%
26	Disposal	(5)	31.47%	3.93%	1.24%	32.71%	31.88%
27	All Other	(5)	22.63%	3.93%	0.89%	23.52%	22.92%
28	Total		100.0%			102.6%	100.0%

Prior Notes - same as Exhibit

- (1) Producer Price Index, PCU562111562111, Solid Waste Collection
 - (2) Producer Price Index, WPU057303 not seasonally adjusted, Fuels and related products and power, #2 diesel fuel.
 - (3) Producer Price Index, PCU336120336120, Heavy duty truck mfg
 - (4) Producer Price Index, PCU524—524—, Insurance carriers and related activities
 - (5) Consumer Price Index for All Urban Consumers (CUUR0000SA0L1E), not seasonally adjusted, all items less food and enrgy index - U.S. city average.
 - (6) After the first rate adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.
- December Final

**Holtville
2024 Rate Adjustment
Rolloff Rate Calculation**

Step One: Calculate percentage change in indices

Line	Adjustment Factor	Index	A	B	C
			Old Index Value	New Index Value	0
1	Service Component (Pull Rate)				
2	Labor	(1)	171.66	185.07	7.8%
3	Fuel	(2)	419.19	342.03	-18.4%
4	Equipment	(3)	158.29	161.42	2.0%
5	Insurance	(4)	147.53	152.20	3.2%
6	All Other	(5)	300.11	311.91	3.9%
7	Tonnage Charge	(5)	300.11	311.91	3.9%

Step Two: Determine Components

Line	Adjustment Factor	Index	Initial Cost Component (6)	D	E	F
				Cost Factor Category Weighted as % of Component Total (6)	Percent Change in Index from Column (C)	Total Weighted Change
8	Service Component (Pull Rate)					
9	Labor	(1)	\$ 88,288	44.56%	7.8%	3.5%
10	Fuel	(2)	\$ 22,157	8.95%	-18.4%	-1.6%
11	Equipment	(3)	\$ 55,842	9.50%	2.0%	0.2%
12	Insurance	(4)	2,073	2.86%	3.2%	0.1%
13	All Other	(5)	\$ 121,733	34.13%	3.9%	1.3%
14	Service Component Rate		\$ 290,094	100.0%		3.5%
15	Tonnage Charge	(5)	100.00	100.0%	3.9%	3.9%
	Maximum allowed per contract					4.0%

Step Three: Apply percentage change to rates

Line	Rate Category	G	H	I	J
		Existing Customer Rate	Total Weighted Percentage Change (from Column F, Line 13)	Rate Increase or Decrease (Column G x Column H)	Adjusted Monthly Rate (Column G + Column I)
16	Standard Roffoff Box	\$ 263.87	3.5%	\$ 9.24	\$ 273.11
17	Compactor Rolloff Box	\$ 352.35	3.5%	\$ 12.33	\$ 364.68
18	Tonnage Charge	\$ 67.83	3.9%	\$ 2.65	\$ 70.48

Step Four: Re-weight service component cost components

Line	Adjustment Factor	Index	K	L	M	N	O
			Cost Component (Column D)	Percentage Change as Applied to Rate Adjustment (Column F)	Increase In Cost Components (Column K x Column L)	Cost Component Increased (Column K + Column M)	Cost Components Reweighed to Equal 100%
19	Labor	(1)	44.56%	7.81%	3.48%	48.04%	46.44%
20	Fuel	(2)	8.95%	-18.41%	-1.65%	7.30%	7.06%
21	Equipment	(3)	9.50%	1.98%	0.19%	9.69%	9.36%
22	Insurance	(4)	2.86%	3.17%	0.09%	2.95%	2.85%
23	All Other	(5)	34.13%	3.93%	1.34%	35.47%	34.29%
24	Total		100.0%			103.5%	100.0%

Prior Notes - same as Exhibit

- (1) Producer Price Index, PCU562111562111, Solid Waste Collection
 - (2) Producer Price Index, WPU057303 not seasonally adjusted, Fuels and related products and power, #2 diesel fuel.
 - (3) Producer Price Index, PCU336120336120, Heavy duty truck mfg
 - (4) Producer Price Index, PCU524---524---, Insurance carriers and related activities
 - (5) Consumer Price Index for All Urban Consumers (CUUR000SA01E), not seasonally adjusted, all items less food and enrgy index - U.S. city average.
 - (6) After the first rate adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.
- December Final



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Data extracted on: February 19, 2024 (8:16:13 PM)

Consumer Price Index for All Urban Consumers (CPI-U)

Series Id: CUUR0000SA0L1E
 Not Seasonally Adjusted
Series Title: All items less food and energy in U.S. city average, all urban consumers, not seasonally adjusted
Area: U.S. city average
Item: All items less food and energy
Base Period: 1982-84=100

Download: [.xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2014	235.367	236.075	236.913	237.509	238.029	238.157	238.138	238.296	238.841	239.413	239.248	238.775	237.897	237.008	238.785
2015	239.248	240.083	241.067	241.802	242.119	242.354	242.436	242.651	243.359	243.985	244.075	243.779	242.247	241.112	243.381
2016	244.528	245.680	246.358	246.992	247.544	247.794	247.744	248.278	248.731	249.218	249.227	249.134	247.602	246.483	248.722
2017	250.083	251.143	251.290	251.642	251.835	252.014	251.936	252.460	252.941	253.638	253.492	253.558	252.169	251.335	253.004
2018	254.638	255.783	256.610	257.025	257.469	257.697	257.867	258.012	258.429	259.063	259.105	259.083	257.565	256.537	258.593
2019	260.122	261.114	261.836	262.332	262.590	263.177	263.566	264.169	264.522	265.059	265.108	264.935	263.211	261.862	264.560
2020	266.004	267.268	267.312	266.089	265.799	266.302	267.703	268.756	269.054	269.328	269.473	269.226	267.693	266.462	268.923
2021	269.755	270.696	271.713	273.968	275.893	278.218	279.146	279.507	279.884	281.617	282.754	283.908	277.255	273.374	281.136
2022	285.996	288.059	289.305	290.846	292.506	294.680	295.646	297.178	298.442	299.315	299.600	300.113	294.307	290.232	298.382
2023	301.962	304.011	305.476	306.899	308.096	308.910	309.402	310.103	310.817	311.380	311.606	311.907	308.381	305.892	310.869
2024	313.623														

12-Month Percent Change

Series Id: CUUR0000SA0L1E
 Not Seasonally Adjusted
Series Title: All items less food and energy in U.S. city average, all urban consumers, not seasonally adjusted
Area: U.S. city average
Item: All items less food and energy
Base Period: 1982-84=100

Download: [.xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2014	1.6	1.6	1.7	1.8	2.0	1.9	1.9	1.7	1.7	1.8	1.7	1.6	1.7	1.8	1.7
2015	1.6	1.7	1.8	1.8	1.7	1.8	1.8	1.8	1.9	1.9	2.0	2.1	1.8	1.7	1.9
2016	2.2	2.3	2.2	2.1	2.2	2.2	2.2	2.3	2.2	2.1	2.1	2.2	2.2	2.2	2.2
2017	2.3	2.2	2.0	1.9	1.7	1.7	1.7	1.7	1.7	1.8	1.7	1.8	1.8	2.0	1.7
2018	1.8	1.8	2.1	2.1	2.2	2.3	2.4	2.2	2.2	2.1	2.2	2.2	2.1	2.1	2.2
2019	2.2	2.1	2.0	2.1	2.0	2.1	2.2	2.4	2.4	2.3	2.3	2.3	2.2	2.1	2.3
2020	2.3	2.4	2.1	1.4	1.2	1.2	1.6	1.7	1.7	1.6	1.6	1.6	1.7	1.8	1.6
2021	1.4	1.3	1.6	3.0	3.8	4.5	4.3	4.0	4.0	4.6	4.9	5.5	3.6	2.6	4.5
2022	6.0	6.4	6.5	6.2	6.0	5.9	5.9	6.3	6.6	6.3	6.0	5.7	6.2	6.2	6.1
2023	5.6	5.5	5.6	5.5	5.3	4.8	4.7	4.3	4.1	4.0	4.0	3.9	4.8	5.4	4.2
2024	3.9														

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Data extracted on: February 19, 2024 (8:11:51 PM)

PPI Commodity Data

Series Id: WPU057303
 Not Seasonally Adjusted
Series Title: PPI Commodity data for Fuels and related products and power-No. 2 diesel fuel, not seasonally adjusted
Group: Fuels and related products and power
Item: No. 2 diesel fuel
Base Date: 198200

Download: [.xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2014	308.5	322.0	318.1	318.7	316.5	308.8	307.8	306.9	302.3	283.4	272.3	229.9	299.6
2015	182.6	191.5	193.1	183.8	202.6	198.7	194.0	189.2	169.4	173.5	167.4	130.8	181.4
2016	119.2	113.4	119.4	123.6	144.4	155.4	157.6	149.8	163.1	159.7	157.0	158.8	143.5
2017	161.1	163.5	161.3	162.9	173.6	171.5	179.6	188.9	204.2	213.5	223.7	223.8	185.6
2018	229.4	226.5	224.8	231.8	251.1	261.4	256.9	254.3	262.5	271.7	264.8	232.7	247.3
2019	201.1	218.3	239.3	237.7	235.0	204.4	220.0	207.2	218.4	220.5	223.1	231.1	221.3
2020	214.5	193.3	169.7	123.6	108.3	137.8	179.2	191.0	177.5	187.3	201.1	224.6	175.7
2021	232.9	264.4	304.1	282.0	318.8	317.8	326.966	322.279	334.175	374.107	366.731	346.234	315.869
2022	365.449	415.354	503.052	528.256	587.939	665.720	568.603	497.425	548.658	605.641	585.306	419.191	524.216
2023	449.169	435.578	406.306	387.167	363.260	342.988	322.199	428.045	446.947	407.772(P)	393.711(P)	342.030(P)	393.764(P)
2024	327.919(P)												

P : Preliminary. All indexes are subject to monthly revisions up to four months after original publication.

12-Month Percent Change

Series Id: WPU057303
 Not Seasonally Adjusted
Series Title: PPI Commodity data for Fuels and related products and power-No. 2 diesel fuel, not seasonally adjusted
Group: Fuels and related products and power
Item: No. 2 diesel fuel
Base Date: 198200

Download: [.xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2014	-3.3	-6.0	-0.9	0.1	2.9	1.3	-1.2	-3.9	-7.8	-11.0	-11.3	-26.9	-5.7
2015	-40.8	-40.5	-39.3	-42.3	-36.0	-35.7	-37.0	-38.4	-44.0	-38.8	-38.5	-43.1	-39.5
2016	-34.7	-40.8	-38.2	-32.8	-28.7	-21.8	-18.8	-20.8	-3.7	-8.0	-6.2	21.4	-20.9
2017	35.2	44.2	35.1	31.8	20.2	10.4	14.0	26.1	25.2	33.7	42.5	40.9	29.3
2018	42.4	38.5	39.4	42.3	44.6	52.4	43.0	34.6	28.6	27.3	18.4	4.0	33.2
2019	-12.3	-3.6	6.5	2.5	-6.4	-21.8	-14.4	-18.5	-16.8	-18.8	-15.7	-0.7	-10.5
2020	6.7	-11.5	-29.1	-48.0	-53.9	-32.6	-18.5	-7.8	-18.7	-15.1	-9.9	-2.8	-20.6
2021	8.6	36.8	79.2	128.2	194.4	130.6	82.5	68.7	88.3	99.7	82.4	54.2	79.8
2022	56.9	57.1	65.4	87.3	84.4	109.5	73.9	54.3	64.2	61.9	59.6	21.1	66.0
2023	22.9	4.9	-19.2	-26.7	-38.2	-48.5	-43.3	-13.9	-18.5	-32.7(P)	-32.7(P)	-18.4(P)	-24.9(P)
2024	-27.0(P)												

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PPI Industry Data

Series Id: PCU336120336120
Series Title: PPI industry data for Heavy duty truck mfg, not seasonally adjusted
Industry: Heavy duty truck mfg
Product: Heavy duty truck mfg
Base Date: 200312

Download: [.xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2014	138.8	139.3	139.4	139.1	139.1	139.2	139.1	139.4	139.5	139.7	139.8	139.7	139.3
2015	140.7	140.9	141.9	141.9	141.8	141.8	142.3	142.4	142.5	142.6	142.7	142.9	142.0
2016	144.3	144.3	144.3	144.7	144.9	144.6	144.7	144.8	145.2	145.0	145.3	145.5	144.8
2017	147.9	147.6	147.5	148.2	148.3	147.3	147.6	147.8	147.4	147.0	147.4	147.6	147.6
2018	147.7	148.5	148.8	148.5	148.9	148.9	149.3	150.4	150.3	150.4	150.4	150.4	149.4
2019	150.6	150.6	150.6	150.6	150.6	150.6	151.2	151.2	151.2	151.1	151.1	151.1	150.9
2020	151.8	151.8	151.8	151.8	151.8	151.8	152.7	152.7	152.7	152.8	152.8	152.9	152.3
2021	152.9	152.9	153.0	153.2	153.2	153.5	153.499	153.835	153.835	153.888	154.071	154.071	153.497
2022	154.695	154.750	154.750	154.750	156.895	157.577	157.597	157.733	157.793	158.194	158.278	158.494	156.792
2023	158.640	159.541	159.542	159.678	159.897	160.381	160.952	160.953	161.234	161.271(P)	161.336(P)	161.416(P)	160.404(P)
2024	161.416(P)												

P : Preliminary. All indexes are subject to monthly revisions up to four months after original publication.

12-Month Percent Change

Series Id: PCU336120336120
Series Title: PPI industry data for Heavy duty truck mfg, not seasonally adjusted
Industry: Heavy duty truck mfg
Product: Heavy duty truck mfg
Base Date: 200312

Download: [.xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2014	2.0	2.6	2.8	2.9	2.2	1.7	1.5	1.9	1.9	1.2	0.9	1.0	1.8
2015	1.4	1.1	1.8	2.0	1.9	1.9	2.3	2.2	2.2	2.1	2.1	2.3	1.9
2016	2.6	2.4	1.7	2.0	2.2	2.0	1.7	1.7	1.9	1.7	1.8	1.8	2.0
2017	2.5	2.3	2.2	2.4	2.3	1.9	2.0	2.1	1.5	1.4	1.4	1.4	1.9
2018	-0.1	0.6	0.9	0.2	0.4	1.1	1.2	1.8	2.0	2.3	2.0	1.9	1.2
2019	2.0	1.4	1.2	1.4	1.1	1.1	1.3	0.5	0.6	0.5	0.5	0.5	1.0
2020	0.8	0.8	0.8	0.8	0.8	0.8	1.0	1.0	1.0	1.1	1.1	1.2	0.9
2021	0.7	0.7	0.8	0.9	0.9	1.1	0.5	0.7	0.7	0.7	0.8	0.8	0.8
2022	1.2	1.2	1.1	1.0	2.4	2.7	2.7	2.5	2.6	2.8	2.7	2.9	2.1
2023	2.6	3.1	3.1	3.2	1.9	1.8	2.1	2.0	2.2	1.9(P)	1.9(P)	1.8(P)	2.3(P)
2024	1.7(P)												

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Data extracted on: February 19, 2024 (8:15:21 PM)

PPI Industry Data

Series Id: PCU524---524---
Series Title: PPI industry sub-sector data for Insurance carriers and related activities, not seasonally adjusted
Industry: Insurance carriers and related activities
Product: Insurance carriers and related activities
Base Date: 200312

Download: [.xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2014	125.3	125.4	125.4	125.5	125.6	125.6	125.7	125.6	125.7	125.8	126.0	126.1	125.6
2015	126.1	126.3	126.3	126.5	126.6	126.7	126.9	126.9	127.0	127.3	127.5	127.6	126.8
2016	128.6	128.7	128.8	129.1	129.1	129.1	129.4	129.5	129.5	129.9	129.9	130.1	129.3
2017	131.9	132.1	132.3	133.0	133.1	133.4	133.5	133.5	133.6	133.8	133.8	134.2	133.2
2018	136.5	136.7	137.0	137.2	137.4	137.4	138.4	138.6	138.8	138.9	138.9	139.0	137.9
2019	139.6	139.7	139.9	139.9	140.2	140.4	140.8	141.0	141.0	141.2	141.2	141.3	140.5
2020	142.7	143.0	143.2	143.1	143.2	143.4	143.4	143.3	143.3	143.2	143.2	143.3	143.2
2021	143.1	143.2	143.1	143.1	143.3	143.4	143.750	143.724	143.720	143.612	143.610	143.873	143.448
2022	145.614	145.581	145.626	145.697	145.797	145.996	146.449	146.598	146.888	147.032	146.961	147.586	146.319
2023	149.896	149.950	150.103	150.399	150.411	151.443	151.403	151.763	152.125	152.184(P)	152.160(P)	152.197(P)	151.170(P)
2024	152.794(P)												

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12-Month Percent Change

Series Id: PCU524---524---
Series Title: PPI industry sub-sector data for Insurance carriers and related activities, not seasonally adjusted
Industry: Insurance carriers and related activities
Product: Insurance carriers and related activities
Base Date: 200312

Download: [.xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2014	1.5	1.4	1.3	1.4	1.5	1.4	1.2	1.0	0.9	0.9	1.0	1.0	1.1
2015	0.6	0.7	0.7	0.8	0.8	0.9	1.0	1.0	1.0	1.2	1.2	1.2	1.0
2016	2.0	1.9	2.0	2.1	2.0	1.9	2.0	2.0	2.0	2.0	1.9	2.0	2.0
2017	2.6	2.6	2.7	3.0	3.1	3.3	3.2	3.1	3.2	3.0	3.0	3.2	3.0
2018	3.5	3.5	3.6	3.2	3.2	3.0	3.7	3.8	3.9	3.8	3.8	3.6	3.5
2019	2.3	2.2	2.1	2.0	2.0	2.2	1.7	1.7	1.6	1.7	1.7	1.7	1.9
2020	2.2	2.4	2.4	2.3	2.1	2.1	1.8	1.6	1.6	1.4	1.4	1.4	1.9
2021	0.3	0.1	-0.1	0.0	0.1	0.0	0.2	0.3	0.3	0.3	0.3	0.4	0.2
2022	1.8	1.7	1.8	1.8	1.7	1.8	1.9	2.0	2.2	2.4	2.3	2.6	2.0
2023	2.9	3.0	3.1	3.2	3.2	3.7	3.4	3.5	3.6	3.5(P)	3.5(P)	3.1(P)	3.3(P)
2024	1.9(P)												

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PPI Industry Data

Series Id: PCU562111562111
Series Title: PPI industry data for Solid waste collection, not seasonally adjusted
Industry: Solid waste collection
Product: Solid waste collection
Base Date: 200312

Download: [.xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2014	125.3	125.7	126.3	126.5	126.4	126.3	126.9	127.7	128.2	128.6	128.4	128.1	127.0
2015	128.2	128.3	128.7	128.9	128.5	128.0	127.7	128.8	128.7	128.9	129.0	128.3	128.5
2016	129.8	130.4	131.7	132.6	132.8	132.7	132.6	133.1	133.2	133.0	132.5	132.3	132.2
2017	132.7	133.2	133.8	135.0	134.9	134.9	135.1	135.5	136.7	137.2	137.0	137.0	135.3
2018	138.7	139.9	140.7	141.7	141.0	140.3	140.6	141.1	141.3	141.6	141.6	141.5	140.8
2019	142.3	142.9	145.5	145.9	144.8	144.3	144.7	145.3	145.6	145.9	146.2	146.3	145.0
2020	147.8	148.5	149.9	150.2	149.6	148.3	148.5	149.2	150.3	151.5	151.5	151.0	149.7
2021	151.9	153.3	155.3	155.5	154.4	153.7	153.682	154.194	154.781	156.182	156.292	156.451	154.640
2022	157.216	159.419	161.793	163.654	163.583	163.487	166.915	168.119	169.273	171.277	171.509	171.662	165.659
2023	173.971	177.654	181.089	183.017	182.853	182.308	182.349	184.472	185.960	186.003(P)	186.818(P)	185.067(P)	182.630(P)
2024	185.407(P)												

P : Preliminary. All indexes are subject to monthly revisions up to four months after original publication.

12-Month Percent Change

Series Id: PCU562111562111
Series Title: PPI industry data for Solid waste collection, not seasonally adjusted
Industry: Solid waste collection
Product: Solid waste collection
Base Date: 200312

Download: [.xlsx](#)


Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2014	1.6	1.8	2.0	2.0	2.3	2.2	2.5	2.6	2.7	3.0	2.8	2.7	2.3
2015	2.3	2.1	1.9	1.9	1.7	1.3	0.6	0.9	0.4	0.2	0.5	0.2	1.2
2016	1.2	1.6	2.3	2.9	3.3	3.7	3.8	3.3	3.5	3.2	2.7	3.1	2.9
2017	2.2	2.1	1.6	1.8	1.6	1.7	1.9	1.8	2.6	3.2	3.4	3.6	2.3
2018	4.5	5.0	5.2	5.0	4.5	4.0	4.1	4.1	3.4	3.2	3.4	3.3	4.1
2019	2.6	2.1	3.4	3.0	2.7	2.9	2.9	3.0	3.0	3.0	3.2	3.4	3.0
2020	3.9	3.9	3.0	2.9	3.3	2.8	2.6	2.7	3.2	3.8	3.6	3.2	3.2
2021	2.8	3.2	3.6	3.5	3.2	3.6	3.5	3.3	3.0	3.1	3.2	3.6	3.3
2022	3.5	4.0	4.2	5.2	5.9	6.4	8.6	9.0	9.4	9.7	9.7	9.7	7.1
2023	10.7	11.4	11.9	11.8	11.8	11.5	9.2	9.7	9.9	8.6(P)	8.9(P)	7.8(P)	10.2(P)
2024	6.6(P)												

P : Preliminary. All indexes are subject to monthly revisions up to four months after original publication.

City of Holtville

REPORT TO COUNCIL

DATE ISSUED: April 19, 2024
FROM: Nick Wells, City Manager
SUBJECT: City Manager Update

Meeting Date	<u>04/22/24</u>
Item Number	<u>5 a</u>
City Manager	<u></u>
Finance	_____
City Attorney	_____

INFORMATION ONLY – NO ACTION REQUIRED AT THIS TIME

WATER ENTERPRISE

Rate Study – The profitability of the Water Enterprise has been problematic in recent years. Coupled with the debt covenant to budget a net revenue of 120% of the annual debt service, a rate adjustment has been explored. A formal Water Rate Study must be completed, which will be brought back for discussion at some point in the future.

PUBLIC WORKS

TRANSPORTATION PROJECTS

East Ninth Street Sidewalk Improvements – The City was awarded CMAQ money to complete this project through Caltrans and ICTC. Holt Group completed design on the project in late 2023. Staff worked with LAFCo, the County and a private landowner to finalize jurisdiction and easements in the project area. SB1 funding was allocated to this and the West Ninth project in July, 2023. Advertising to procure contractors was run in January and Nicklaus Engineering (NEI) was selected as the RE/CM for the project. A project kickoff meeting was held in early March with NEI, THG and staff to discuss issues and responsibilities. The construction bid opening was held on Tuesday, February 13, 2024, with a low bid actually coming in *below* the projected project cost. A request was made to Caltrans to reallocate some of the funding to cover some non-construction costs. Contract documents have been completed by the contractor and counter signed by the City. ***A previously agreed upon administrative course of action to annex a small strip of the project from the County into the City is now requiring a more formal process. The CM met with the County CEO and Public Works Director to finalize all of the required paperwork, which will now need to go through a formal process with LAFCO. This has put the project on hold for a few weeks.***

Pear Canal Undergrounding/Ninth Street Improvements (Olive to Melon) – this project has been discussed for some time. Initial action to proceed was taken in early 2021. A deposit was forwarded to IID to begin design and multiple site visits with staff, the IID and City Engineer took place to discuss issues that need to be addressed in design. Undergrounding work was scheduled to take place in December 2021, however, delays were discussed in those meetings from the IID side which eventually led to construction work being pushed back. The City has been awarded funding through ICTC for the resulting necessary sidewalk and roadway improvements, however that funding will not be available until at least October, 2023, so this is not an issue from our standpoint. A conversation with Mr. Hawk revealed that he is waiting for this project to take place to begin construction of his adjacent housing project. LC Engineering was awarded the contract for design in February.

A construction challenge for IID existed for this project, as it would make it difficult to continue to service several nearby County-area residences served by surface water. It was determined that incentivizing these properties to convert to City water would be in the best interest of the project. Staff worked with IID on companion communication to those residents to encourage them to switch. At one point, IID had identified that only two properties remained that needed conversion, but staff met with them in July, 2023, and they agreed to convert to City service! City staff has worked with IID staff to double check total compliance (2 more residences were discovered that need to be contacted) and is working with a local contractor to estimate the cost of installation. Staff renewed attempts to contact the remaining residents. One of the 2 has now expressed an interest in starting City water service. In March, the final remaining holdout submitted paperwork to connect to City water service, so staff is working with IID to get the project reinitialized. Separately, staff met with a contractor to establish physical connections. ***The CM met with IID personnel to discuss all of the final issues necessary to get the project moving again. The CM met with Mr. Hawk regarding necessary access and land use during the project today. He is understandably open to assisting in any way necessary.***

Pine Avenue Sidewalks – Subsequent to the awards of funding for streets projects utilizing Federal Highways dollars through ICTC in early 2022, another year of projects was quickly requested to be added. Holtville submitted a project to capture CMAQ dollars to add sidewalks to either side of Pine Avenue between Fourth and Fifth Streets. Action to approve was taken in October, 2023.

PARKS

Holtville Wetlands Project – In late 2016, approximately \$3 million was granted to the City through the US Bureau of Reclamation (BoR). THG was selected for Grant Administration tasks and George Cairo Engineering (GCE) for design services. GCE was significantly behind schedule from the outset, but finally produced approved plans in 2021.

A construction RFP was released in early 2022 netted only one bid, which was significantly over (+/- \$1.4 million) the construction budget. The BoR representative, Jeremy Brooks, was extremely helpful in moving the project along. In September, 2022, he was able to secure funding to bridge the gap to pay for construction. That funding was officially awarded in early February, 2023. Action to officially award the construction contract was taken in March and a pre-con meeting was held in early May, with the contractor onsite performing various activities simultaneously.

The site has now been fully constructed with regard to major earth work, piping and the inlet headworks, however there remains a holdup with a permit from the Army Corps of Engineers (USACE). We await approval to tap into the River and begin the process of populating the beds with plant species.

When awaiting the ACE permit drug on, the project grant end date was looming on January 30. BoR was aware of the issue, but staff officially requested an extension in January, which was granted. The new completion deadline has been pushed to September, 2024. THG completed work on an additional set of documents requested by USACE and met with their representative in March. Although the application was not immediately accepted, he gave some positive feedback that things are on the right track and suggested a short list of fixes. ***Adrian from THG has now resubmitted the amended application, but had been unsuccessful reconnecting with USACE to try to finalize the permit until late last week. A meeting is now scheduled for late next week to review the resubmitted application documents.***

Railroad Trestle Repair – A grant was secured from the California Natural Resources Agency to repair the railroad trestle burned in a river bottom fire several years ago. This is necessary to connect the Trail to east side of the river and eventually the future Wetlands area. After over a decade and a half of being somewhat unsightly and unusable, the trestle will soon be fixed cosmetically and usable for pedestrian and non-motorized traffic. Documentation was finally signed for this grant in late October, 2021. The City

Engineer completed the technical specification for the Scope of Work in June 2022 for the RFP. A decision was made to forestall the bid process a bit to allow construction costs to stabilize. An extension was secured in early October from the funding agency to allow this extra time. Kleinfelder, Inc., was selected for Design services in April. A meeting with the design team was held in early May wherein various facets of the project were discussed. Mayor Ward volunteered to sit in on meetings for this project when possible, so she and staff met with the design team via Zoom to discuss preliminary design concepts. Multiple ideas to control costs and stretch the project dollars were decided upon. Staff has continued to meet with the design team. Mayor Ward and the CM have proceeded with the general direction of keeping the original character of the structure, while making concessions to keep costs under control.

Staff checked in with the Design Engineer in late December. At this point, most of the structural work has been completed, with additional work needed on ancillary elements such as landscaping and the proposed picnic area. A January update meeting between the Design team, the City Planner and the CM revealed that the project had stalled due to a needed topographical study that the consultant thought the City would provide. After discussion, Kleinfelder engaged a local consultant to produce the document and the project is back in motion. Preliminary plans were recently submitted for review. Other than requesting a reprioritization of the elements to be completed vis a vis available funding, the project is once again progressing and starting to take definitive shape.

At the SCAG event in May, 2022, the City Manager had multiple discussions about a Trail extension from the Trestle to the Country Club area, then to the UC Research station and eventually to Hwy 111 for easier access to IVC with active transportation funding options. The idea was well-received and staff will be meeting with other agencies about the concept in the future. Subsequently, the head of Public Works for the County was brought in and he was enthusiastically supportive. This will be explored in a future Active Transportation funding cycle. Discussions regarding this project ramped up again recently with a new round of Active Transportation funding coming up soon.

Mellinger Alamo River Trail - A grant application through River Partners, a non-profit that deals in habitat restoration, for a project that would include our Wetlands trail spur, was unsuccessful in 2022, but a reapplication recently received approval. RP met with the City Manager and toured the site this week to kick off the project. They are in discussion with Nicklaus Engineering to design the project. Staff was contacted by NEI in March to discuss design elements. *River Partners staff met briefly with the CM a few weeks ago while in town to do a physical “scouting” trip to decide a best path for the trail extension. We expect to meet with them and the design engineer soon to discuss.*

ADMINISTRATION

Financial Audit – Multiple challenges with the new accounting software have delayed work on the City’s annual financial audit. This will impact the submission of the Single Audit of Federal funds, due March 31, however the Finance Department continues to work to rectify the issue. Trial balances were finally submitted last week with some immediate questions which will be addressed.

Capital Improvements Project Listing – a meeting was held in November with staff, including the City Manager, City Engineer, City Planner and Water/Wastewater Lead Operator to discuss long term capital improvements needed in the City. Water system improvements, sewer system upgrades, streets projects and other issues were discussed and expected to be further explored. A more complete detailing of the discussion will be presented to the Council in the near future.

Public Safety Lot/New Construction – Rubio Medina of Irvine, California was engaged in April, 2023, to perform Architecture services to design Phase I (Fire Apparatus Bay) and Phase II (PS Administration & Fire Dormitories) of this project. Staff met with Mr. Medina multiple times in early May and iterative documents were discussed and revised. Pursuant to discussions between Chief Silva, the CM and Mr.

Medina regarding configuration, direction solidified for constructing a 3-bay apparatus section and a 2-story administration/residence area. Further discussion also clarified the placement of the building on the site. Chief Silva continues work with Mr. Medina on design elements. Council had discussion regarding the external motif of the building, which moved on to the subcommittee for the project. Feedback was provided to the architect and he was very open to incorporating ideas presented. A meeting was recently held to present updated design palettes to the subcommittee last week. Mr. Medina has some exciting ideas and is welcoming input as the project progresses. Mr. Medina is now moving forward with subconsultants for plumbing, electrical, HVAC, etc. ***Due to an increase in the size of the project over that which was called out in the RFP, the architect has approached the City about augmented funding, which will be brought to Council in May.***

Multiple conversations regarding augmented funding have taken place with staff, Mayor Anderson, and various entities. Some very positive leads have developed that will continue to be pursued.

BUILDING DEPT - The City issued 35 building permits in 2024. A list of permits pulled by month is available on the City's website at <http://holtville.ca.gov/section.php?id=73>.

Melon, LLC Housing Project (± 50) – A project has been in the works for some time at the northeast corner of Ninth and Melon, just outside the City limits. After years of confusion regarding the process, the project's ownership group, led by John Hawk, engaged Development Design & Engineering in 2016 to assist in shepherding the project along. DD&E completed CEQA compliance and a Mitigated Negative Declaration was adopted by the Planning Commission and City Council in late 2020.

The project was presented at Planning Commission in October 2020 and drew a good deal of public opposition. PC action pushed the project forward with a designation of allowing R-1 or R-2 development, with Council accepting the PC recommendation in November, 2020. The more dense R-2 zoning designation would allow up to 8 units per acre or approximately 65 units. The annexation was approved by LAFCo in February, 2021. We await further submission from the project proponent.

Staff spoke with Mr. Hawk multiple times to remind him that there are still several requirements to move his project forward, which he could be doing concurrently with the preparation and construction of the IID and City improvements. He said he will be speaking to his partners. As the undergrounding and street work are imminent, he still needs to produce a site plan, building plans, pull permits, etc. The City's project should now have no bearing on his timeline. This was reiterated to Mr. Hawk again in January.

AMG Sunset Rose Senior Apartments (± 33) – In July, 2022, the City was granted HOME funding for this AMG & Associates apartment project, proposed in the area of Third and Grape. This will create some long-term oversight by the City, but it does continue to add housing. A subdivision map was approved for the property. A consultant to administer this grant was engaged in May, 2022, and an application for additional subsidized financing was approved by the City in late November.

A pre-submittal meeting was held in early November to discuss necessary aspects to the construction with the project proponent, including offsite improvements. Much of the discussion centered on handling stormwater. Final map and the necessary proposed lot split were approved in late February as well. Since the closing of the financing, several paperwork/compliance issues cropped up that the City was left to work on. This was not the "deal" as originally presented, so staff sought assistance. Staff met with HCD representatives on this project in October. We are hoping they will assist in working with the contractor to get the project running more smoothly.

Start was delayed as construction bids came in significantly over projections. The developer has now made a draw down on funding, however, ***the ownership group has been somewhat unresponsive as the project continues to sit in limbo.***

AMG Pine Crossing Apartments – Staff has been notified by AMG, that the mirror image project across from Fern Crossing will be starting up, with plan submittal expected soon. *The Building Inspector coordinated a meeting with a firm to perform the plan check, of whom the City Engineer approved.*

Peri & Sons Ag Labor Housing (66) – this project was introduced to Planning Commission earlier this week. It proposes to construct USDA-approved dormitory style housing for up to 660 H2A Visa Program agriculture laborers working for the applicant firm. PC approved the site plan and density waiver contingent on City Council approval of the land use designation and Conditional Use Permit. A Public Hearing was held at the last City Council meeting and the project was approved. We will now await more definitive site plans and building design for review.

MEETINGS & EVENTS RECENTLY ATTENDED :

- 04/08/24 Department Head Meeting City Hall
- 04/08/88 Holtville City Council Meeting Civic Center
- 04/10/24 ICTC Management/CCMA Meetings City of Holtville Civic Center
- 04/11/24 Meeting w/ Plan Check Contract Engineer City Hall
- 04/11/24 Public Safety Building Status Meeting w/ City Engineer City Hall
- 04/12/24 Holtville Rotary Club Meeting St. Paul's Lutheran Church
- 04/12/24 Ladder Truck Dedication Holtville Fire Department
- 04/15/24 Department Head Meeting City Hall
- 04/15/24 Pear Canal Undergrounding Project Status Meeting w/ IID Web Conference
- 04/15/24 Ninth Street East Annexation Discussion County Admin Building (EC)
- 04/15/24 Holtville Planning Commission Meeting City Hall
- 04/16/24 Meeting w/ City Engineer re: Various Projects THG Offices (EC)
- 04/18/24 Ninth Street East Status Call with ICTC Phone Conference
- 04/18/24 Holtville Farmers Market & Street Fair Holt Park
- 04/19/24 Holtville Rotary Club Meeting St. Paul's Lutheran Church
- 04/20/24 Holtville Rotary Pulled Pork Contest Holt Avenue

UPCOMING EVENTS :

- 04/22/24 Department Head Meeting City Hall
- 04/22/24 Holtville City Council Meeting City Hall
- 04/24/24 USDA-RD Community Facilities Grant Program Zoom Conference ICTC
- 04/25/24 IVRMA TAC Meeting Offices (EC)
- 04/29/24 Department Head Meeting City Hall
- 04/30/24 Wetlands Project Status Meeting Project Site
- 04/30/24 IVEDC Board of Directors Meeting IVEDC Offices (Imperial)
- 05/01 - 05/03/24 SCAG General Assembly & Annual Conference Palm Desert, CA
ICTC Offices (EC)
- 05/08/24 ICTC Management/CCMA Meetings City of Mexicali
- 05/09/24 Imperial-Mexicali Bi-National Alliance Meeting Civic Center
- 05/13/24 Holtville City Council Meeting Holt Park
- 05/16/24 Holtville Farmers Market & Street Fair City Hall
- 05/20/24 Holtville Planning Commission Meeting Casa Blanca (Holtville)
- 05/23/24 League of Cities Division Dinner
- 05/27/24 Memorial Day Observed (City Hall Closed)
- 05/27/24 Memorial Day Ceremony Holt Park
- 06/07/24 Ice Cream Social (Tentative) Holt Park

If you have any questions about any of the items presented, please feel free to contact me directly.

Respectfully submitted,



Nicholas D. Wells
(760) 356-2831

MEETING DATE:	<u>4/22/24</u>
ITEM NUMBER	<u>5 c</u>
Approvals	CITY MANAGER _____
	FINANCE MANAGER _____
	CITY ATTORNEY _____

City of Holtville
REPORT TO COUNCIL

DATE ISSUED: April 15, 2024
FROM: Alex Silva, Fire Chief
SUBJECT: Monthly Report for March 2024

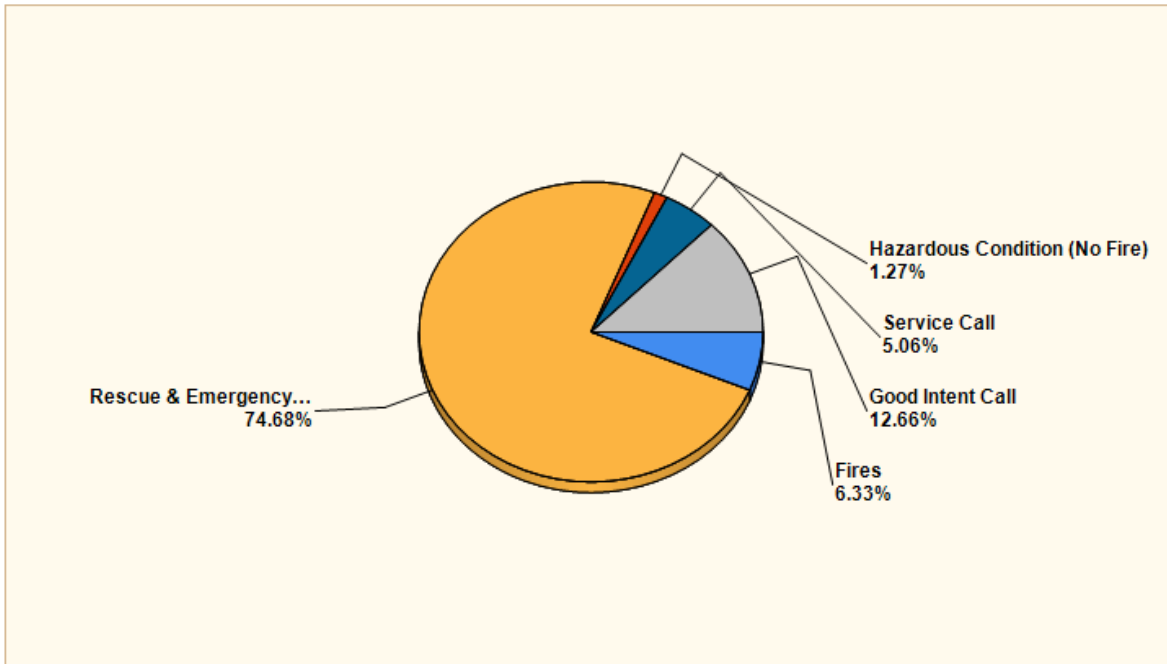
THIS IS INFORMATION PROVIDED TO THE CITY COUNCIL. NO ACTION IS REQUIRED OF THE CITY COUNCIL.

As we prepare for the summer months. We conducted our annual Red Card Certification, all of HFD staff is certified. Full time staff attended the Engine Boss/Crew Boss in El Centro Ca. Two of the reserves attended Firefighter Task I training in Yuma AZ. We continue to update our nuisance abatement program, inputting owner’s information into our web based system, this will allow us to gather information quicker, emergency contacts, occupancy, any potential Haz Mat, etc. Attached is the monthly report for the month of March 2024.

Emergency calls	79
Training hours	224
Residential inspections	68
Commercial inspections	5

Cordially submitted

Alex Silva
Fire Chief

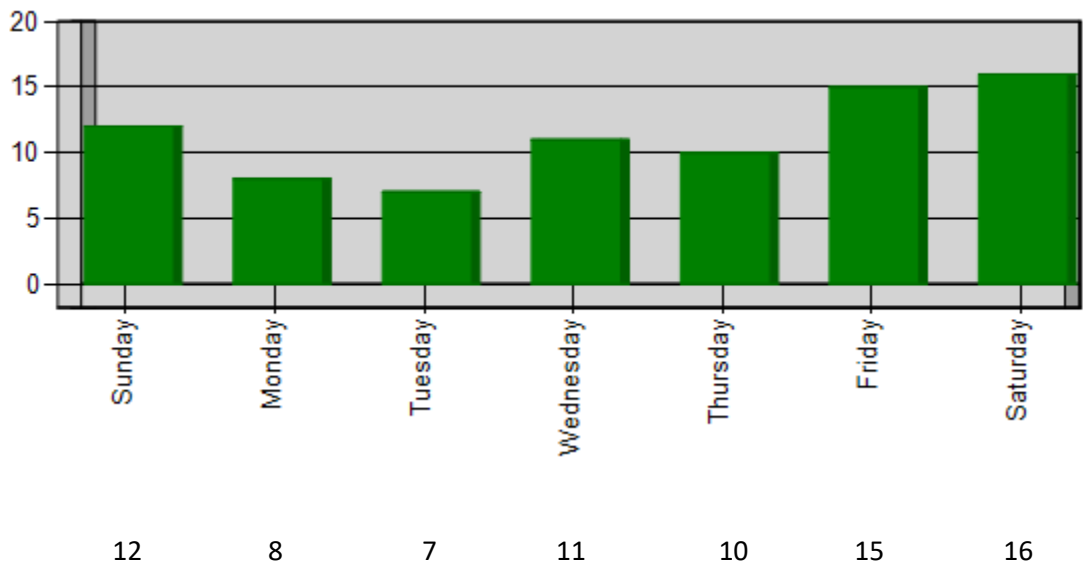


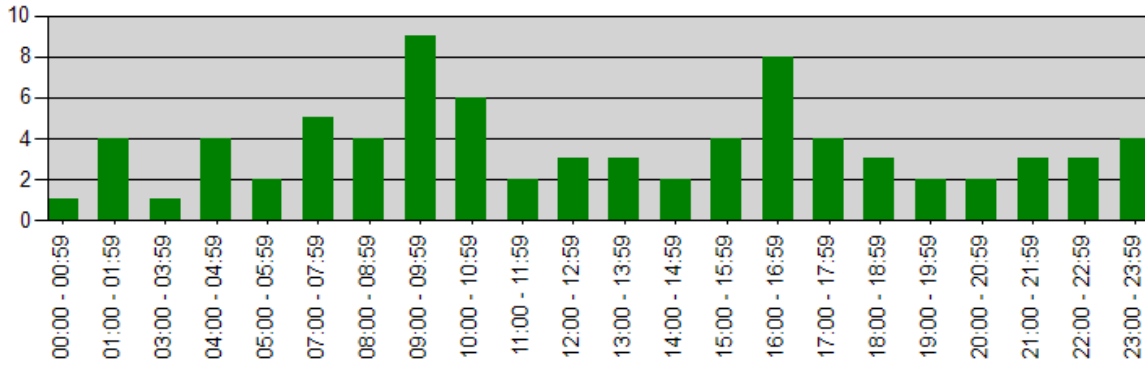
MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	5	6.33%
Rescue & Emergency Medical Service	59	74.68%
Hazardous Condition (No Fire)	1	1.27%
Service Call	4	5.06%
Good Intent Call	10	12.66%
TOTAL	79	100%

Detailed Breakdown by Incident Type		
INCIDENT TYPE	# INCIDENTS	% of TOTAL
131 - Passenger vehicle fire	1	1.27%
151 - Outside rubbish, trash or waste fire	3	3.8%
162 - Outside equipment fire	1	1.27%
311 - Medical assist, assist EMS crew	1	1.27%
321 - EMS call, excluding vehicle accident with injury	52	65.82%
322 - Motor vehicle accident with injuries	4	5.06%
324 - Motor vehicle accident with no injuries.	2	2.53%
421 - Chemical hazard (no spill or leak)	1	1.27%
511 - Lock-out	1	1.27%
522 - Water or steam leak	1	1.27%
550 - Public service assistance, other	1	1.27%
553 - Public service	1	1.27%
611 - Dispatched & cancelled en route	7	8.86%
622 - No incident found on arrival at dispatch address	3	3.8%
TOTAL INCIDENTS:	79	100%

ACTION TAKEN	# INCIDENTS	PERCENTAGE
00 - Action taken, other	1	1.27%
10 - Fire control or extinguishment, other	1	1.27%
11 - Extinguishment by fire service personnel	3	3.8%
12 - Salvage & overhaul	1	1.27%
14 - Contain fire (wildland)	1	1.27%
31 - Provide first aid & check for injuries	10	12.66%
32 - Provide basic life support (BLS)	47	59.49%
34 - Transport person	1	1.27%
70 - Assistance, other	1	1.27%
71 - Assist physically disabled	1	1.27%
73 - Provide manpower	1	1.27%
78 - Control traffic	1	1.27%
82 - Notify other agencies.	1	1.27%
86 - Investigate	3	3.8%
87 - Investigate fire out on arrival	1	1.27%
93 - Cancelled en route	7	8.86%

TOTAL: 81

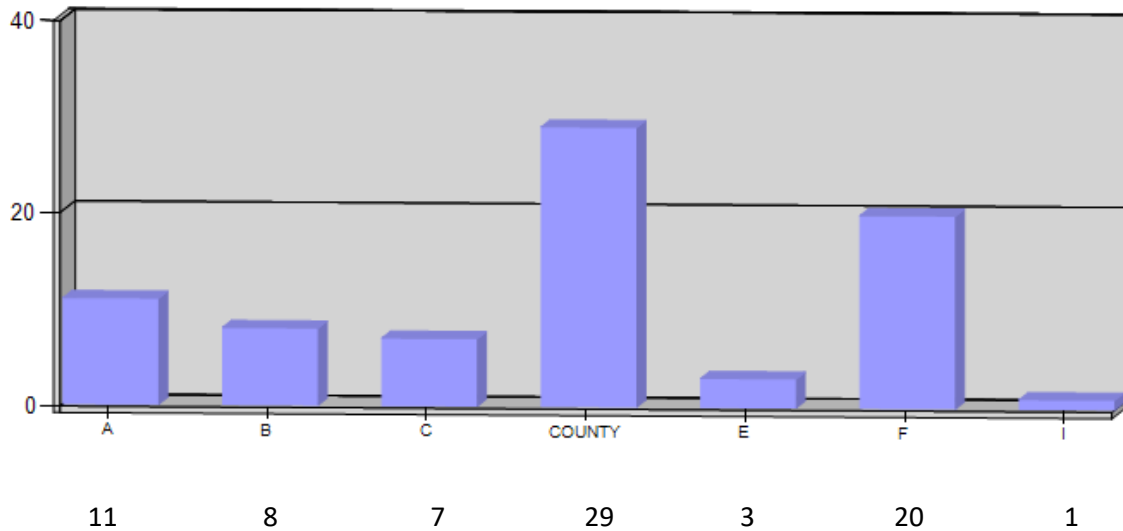




1 4 1 4 2 5 4 9 6 2 3 3 2 4 8 4 3 2 2 3 3 4

TOTAL INCIDENTS	TOTAL PROPERTY LOSS	TOTAL CONTENT LOSS	TOTAL LOSSES	AVERAGE LOSS
3	\$39,000.00	\$0.00	\$39,000.00	\$13,000.00

INCIDENT NUMBER	DATE	Incident Type	PROPERTY LOSS	CONTENT LOSS	TOTAL	% of Total
2024-244	03/24/2024	322 - Motor vehicle accident with injuries	\$15,000.00	\$0.00	\$15,000.00	38.46%
2024-248	03/25/2024	131 - Passenger vehicle fire	\$4,000.00	\$0.00	\$4,000.00	10.26%
2024-255	03/29/2024	322 - Motor vehicle accident with injuries	\$20,000.00	\$0.00	\$20,000.00	51.28%



City of Holtville
REPORT TO CITY COUNCIL

MEETING DATE:	<u>4/22/24</u>
ITEM NUMBER	<u>5 d</u>
Approvals	CITY MANAGER _____
	FINANCE MANAGER _____
	CITY ATTORNEY _____

DATE ISSUED: April 17th, 2024

FROM: Frank Cornejo
Water/Wastewater Operations Supervisor

SUBJECT: Water / Wastewater Plant Operations & Maintenance Summary

THIS IS INFORMATION PROVIDED TO THE CITY COUNCIL. NO ACTION IS REQUIRED OF THE CITY COUNCIL.

The purpose of this report is to inform council of all operations and maintenance activities carried out at the Water & Wastewater treatment facilities during the period between 04/03/24 thru 04/17/2024.

WATER PLANT:

- Water plant staff conducted annual filter cell inspections of filter units and checked for media loss. Silica sand was clean, uniform, with minimal media loss (average was <2”).

WASTEWATER PLANT:

- Staff continued dried sludge pile (Class 2 Biosolids) turnover and spreading operations in preparation for annual hauling and disposal.

Respectfully Submitted,



Frank Cornejo.
Water/Wastewater Chief Operator/Consultant
IV Water Specialists



Water plant staff inspecting filter media bed in Filter Cell #1



Measurement of filter media depth from top of bed to base of Filter cell #2.



Close-up photo of #20 Silica sand media in Filter cell #3